

Memorandum



Date: May 1, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 5(I)

From: Carlos A. Gimenez
Mayor 

Subject: FY 2008 – 2012 Consolidated Plan and FY 2012 Action Plan Funding
Recommendations

RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve the FY 2012 Action Plan, FY 2008 – 2012 Consolidated Plan (annual update), and the FY 2012 Funding Recommendations as identified in Exhibit 1, for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), State Housing Initiatives Partnership (SHIP) and the Documentary Stamp Surtax (SURTAX) grants, which includes the requested amount and the funding recommendations for each entity.

It is also recommended that the BCC authorize the County Mayor or County Mayor's designee to submit the FY 2012 Action Plan to the United States Department of Housing and Urban Development (US HUD) by the May 31, 2012 extended submission date, as approved by US HUD on March 12, 2012 (Attachment A); and to execute all conditional commitments, contracts, agreements and amendments necessary to implement the FY 2012 Action Plan, with an effective date of January 1, 2012 for Community Development Block Grant, Home Investment Partnerships, Emergency Solutions Grant, State Housing Initiatives Partnerships and Documentary Stamp Surtax funding.

SCOPE

Exhibit 1 includes the proposed funding recommendations under the FY 2012 Action Plan and the Commission District location which the recommended agencies propose to serve.

PURPOSE OF THE CONSOLIDATED PLANNING PROCESS

Miami-Dade County is required to submit a Consolidated Plan to US HUD in accordance with the Consolidated Submissions for Community Planning and Development programs (24 CFR Parts 91.1 through 91.600). Public Housing and Community Development (PHCD), which is Miami-Dade County's lead agency for coordination of the Consolidated Plan, adheres to the required rule of a single consolidated submission for the planning and application aspects of the federal Community Development Block Grant, Home Investment Partnerships, and Emergency Solutions Grant programs.

An annual Action Plan has to be created for each of the five calendar years covered by the FY 2008 - 2012 Consolidated Plan. The annual Action Plan document describes federal and other non-federal resources available to fund priority activities. Activities funded with federal resources must demonstrate the capacity to achieve the US HUD National Objective, which is the measure, used by US HUD to assess whether a funded activity has achieved the purpose for which the funding was provided. Additionally, the annual Action Plan lists the activities to be undertaken, identifies the US HUD National Objective to be achieved, the geographic distribution of activities, homeless and special needs activities, and other actions taken to address the goals and objectives of the Consolidated Plan. The Action Plan is updated on an ongoing basis as funds are reprogrammed throughout the program year.

CHALLENGES OF THE 2012 ACTION PLAN

FY 2012 marked a substantial change for Miami-Dade County in its annual Community Development Block Grant and Home Investment Partnerships entitlement funding. The actual Community Development Block Grant funding award was reduced from \$16,285,211 (FY 2011) to \$10,611,175 (FY 2012), a decrease of \$5,674,036, or 34.8 percent. More pronounced, the actual Home Investment

Partnerships funding award was reduced from \$6,232,309 (FY 2011) to \$3,507,462 (FY 2012), a decrease of \$2,724,847 or 43.7 percent. The changing environment for US HUD entitlement communities, such as the County's, demands a more rigorous examination of our approach to funding agencies that perform services in our communities, and calls for a more strategic targeting and leveraging of these resources. Clearly, performance measures (both timely and within regulations), must be the benchmark. Primarily, since it directly impacts the County's ability to meet its US HUD mandated expenditure ratio requirement and the US HUD National Objective.

One of the primary challenges faced by Miami-Dade County in the past year has been the failure to comply with US HUD's 1.5 Community Development Block Grant expenditure ratio. Under the provisions of Community Development Block Grant regulation 24 CFR 570.902, a timeliness test is conducted annually, 60 days prior to the end of the program year. A grantee is considered timely, if the balance in the line of credit does not exceed 1.5 times the annual grant. US HUD measures Miami-Dade County's expenditure ratio on November 2nd of each year.

On November 10, 2011, the County received correspondence from US HUD advising the County that its line of credit had a balance of 1.85 times its annual grant, amounting to \$5,637,214. Accordingly, the County was advised that it was non-compliant with the timeliness standard, and is under corrective action for failure to meet the US HUD timeliness ratio. The County must achieve US HUD's 1.5 expenditure ratio by November 2, 2012 to avoid a reduction in its FY 2012 Community Development Block Grant award. The reduction amount is equal to the amount by which the balance in the line of credit exceeds 1.5 times the County's FY 2012 Award of \$10.611 million by the November 2, 2012 measurement date.

As part of its corrective action strategy, the County will continue to prioritize projects and activities that demonstrate an immediate readiness to proceed. The County will also continue to prioritize agencies that have demonstrated the organizational capacity to complete their activities in a timely manner. Further, the County will continue to improve upon its systems for adequately monitoring projects and activities to more readily identify those activities that may be experiencing delays. Notwithstanding, the County continues to evaluate the progress of projects throughout the year and to reprogram funding, where necessary, to assure the timely expenditure of funds.

This Action Plan also marks a renewed commitment of the County's efforts to utilize its annual federal awards in a manner that will result in significant and sustainable redevelopment efforts in low- to moderate-income communities. It is understood that most redevelopment activities are designed to have major impact and will jump-start the economic vitality and empowerment of the residents of a community, will require a major investment of capital. Consistent with this renewed commitment, this Action Plan seeks to prioritize critical capital improvements, housing needs, and services in the County's Neighborhood Revitalization Strategy Areas and eligible block groups. Under this Action Plan, strong consideration was also given to projects and activities that scored highest in their respective categories. In most cases, these projects and activities achieved significant leveraging of the County's federal funds, met an underserved need, demonstrated a readiness to proceed, and are being implemented by seasoned, experienced agencies and developers with the capacity to achieve the National Objective, adhere to federal reporting requirements, and successfully manage the completion of the activity. In addition, for Home Investment Partnerships funds and other funding sources, such as Documentary Stamp Surtax, allocated toward the construction or rehabilitation of affordable housing, the County will not enter into a funding contract with the developer until the Developer produces to the County written financing commitments covering the project's entire development cost. Following the BCC approval of the funding commitments recommended on Exhibit 1, the County Mayor or County Mayor's designee will issue a conditional loan commitment of Home Investment Partnerships funds toward the development of the project. This conditional loan commitment will require numerous milestones to be met by the Developer prior to the County entering into a funding contract and will expire within one year unless

renewed by the County Mayor or County Mayor's Designee. The conditional loan commitment is attached to this resolution as Attachment B.

FY 2012 CONSOLIDATED PLANNING PROCESS POLICIES

On July 7, 2011, the BCC approved the FY 2012 Consolidated Planning Process Policies through Resolution No. R-532-11. The intent of the new policies is to streamline the FY 2012 Consolidated Request For Application process and ensure that the County enters into viable, results-oriented contracts. On January 17, 2012, the County received written notice from US HUD that Miami-Dade County's FY 2012 Community Development Block Grant allocation would be reduced from \$16,285,211 to \$10,611,175 (FY 2012), a reduction of \$5,674,036, or 34.8 percent. In addition, the County's Home Investment Partnerships allocation would be reduced from \$6,232,309 (FY 2011) to \$3,507,462 (FY 2012), a reduction of \$2,724,847, or 43.7 percent.

As a result of this major reduction in funding for FY 2012, on March 6, 2012, the BCC approved an amendment to the FY 2012 Consolidated Planning Process Policies through Resolution No. R-214-12. The amended policies reduced the Commission District Fund allocation from \$200,000 to \$140,000, commensurate with the overall reduction in Community Development Block Grant funding, and afforded each Commissioner more flexibility and discretion in allocating their Commission District Funds.

Additionally, the FY 2012 approved policies were designed to:

- 1) Increase the level of investment in the County's Neighborhood Revitalization Strategy Areas;
- 2) Increase the Community Advisory Committees' involvement in the Request For Application review and approval process;
- 3) Increase scarce resources to projects, activities, and services that will achieve the greatest community and economic benefit; and
- 4) Facilitate adherence to the Community Development Block Grant 1.5 expenditure ratio.

The FY 2012 Action Plan was developed with extensive consultation and participation from the Community Advisory Committees, community residents, and both the public and private sectors. This plan reflects the input gathered from neighborhood meetings, community-based organizations, community development corporations, municipalities, and County departments.

The FY 2012 Policy Paper, as amended, included 16 new policy recommendations. Some of the key recommendations were:

- 1) Awarding bonus points for funding requests that directly respond to, or seek to implement projects and activities that directly respond to, existing Neighborhood Revitalization Strategy Area charrettes and community plans.
- 2) Community Advisory Committees were afforded the opportunity to prioritize single-family housing rehabilitation as one of their Neighborhood Revitalization Strategy Area high priorities.
- 3) Commissioners were entitled to allocate a maximum of \$35,900 of their respective Commission District Fund to support Public Service activities. This policy also allowed each of the eight Neighborhood Revitalization Strategy Area Community Advisory Committees to allocate \$35,900 to Public Service activities that competed through the Request For Application.

CITIZEN PARTICIPATION REQUIREMENTS

US HUD regulations require the County to hold a minimum of two public hearings at different stages of the Planning Process. The first public hearing requires input from citizens on housing and community development needs. On June 15, 2011, the first required public hearing was held before the Economic Development and Social Services (EDSS) Committee of the BCC to obtain public input on the FY 2012

Consolidated Planning Policies that formed the basis for the FY 2012 Action Plan recommendations. The second public hearing, which is intended to obtain public comments on the FY 2012 Action Plan funding recommendations, is scheduled for April 11, 2012, before the EDSS Committee.

US HUD requires that the FY 2012 Action Plan be made available for public comments for a period of 30 days prior to the final adoption of the funding recommendations by the BCC. On March 27, 2012, the County issued a public notice published in the Miami Herald, informing the public of the availability of the FY 2012 Action Plan funding recommendations at specifically designated locations and on the County's website. The final hearing on the FY 2012 Action Plan by the BCC is proposed for May 1, 2012.

In addition to the requests for participation through the above-stated publications, from March 2011 through December 2012, PHCD and Community Action and Human Services (CAHS), formerly the Community Action Agency (CAA), held more than 50 public community meetings, workshops, and training events to increase program awareness, monitor performance of ongoing activities, and to identify priorities in the Commission districts, Neighborhood Revitalization Strategy Areas and eligible block groups. Attachment C to this document identifies the meeting dates and locations.

FY 2012 FUNDING SOURCES

Consistent with the past several years, the FY 2012 Action Plan process continues to include the federally funded Community Development Block Grant, Home Investment Partnerships and Emergency Solutions Grant programs. Additionally, non federal funding for the State Housing Initiatives Partnership and the Documentary Stamp Surtax programs has been included in the Action Plan. Additionally, the close coordination of these programs and resources continues to be essential to preventing the duplication of funding, or funding an activity in excess of its actual needs. Table 1 summarizes the coordinated FY 2012 funding sources for federal and non federal funds:

Table 1: FY 2012 Funding Sources	
Federal Funds	
Community Development Block Grant (CDBG)	\$10,611,175
Home Investment Partnerships (HOME)	3,507,462
Emergency Solutions Grant (ESG)	1,410,257
Non Federal Funds	
State Housing Initiatives Partnership (SHIP)	500,000
Documentary Stamp Surtax (SURTAX)	14,000,000
Total All Sources:	\$30,028,894

Administrative funding recommendations for all funding are based on each agency's rank from highest score to lowest score in the funding category. With few exceptions, agencies were funded 100 percent of their funding request until the available funds were exhausted. However, the following are exceptions that were made to the funding recommendation policy, as previously stated:

- Consistent with prior years, staff recommends that in the economic development category, the practice of a set-aside of \$600,000 of Community Development Block Grant funds for a micro-enterprise loan program be continued and that the micro-loan award be made to the three lending agencies – Partners for Self Employment; Black Economic Development Cooperation and Accion USA - which have successfully administered this loan program since FY 2005.
- A \$500,000 allocation in State Housing Initiatives Partnership funds identified for agencies which provides homebuyer education and counseling services. In this category, five (5) agencies

applied and scored very high. The lowest score was 96.6 and the highest score was 99.5. In keeping with the strict scoring policy, the top two agencies would be awarded the full amounts they requested (\$166,666 and \$250,000, respectively). The third scoring agency would only be awarded \$83,334 of the \$200,000 originally requested. The remaining two agencies would receive zero. The administration considered the fact that all five agencies that applied have a successful track record in operating previous homebuyer education and counseling service programs for the County. In addition, as set forth in the policy paper, a primary objective in this category is to ensure that the counseling services are made available Countywide. Thereby, giving all residents the opportunity to attend and benefit from the workshops. For these reasons and considering the close scores of the five agencies that applied, the administrative recommendation is to bypass the strict scoring policy of the Request For Application and instead award each of the five agencies \$100,000 to operate a homebuyer education and counseling services program, as reflected on page 18 in Exhibit 1. Thereby, making services available to resident throughout Miami-Dade County.

FEDERAL FUNDING SOURCES

Community Development Block Grant (CDBG) Program

The FY 2012 Community Development Block Grant allocation is \$10.611 million. Of the \$10.611 million in available Community Development Block Grant funds, a total of \$4,891,045, or 46.1 percent, is recommended for activities in the Neighborhood Revitalization Strategy Areas; \$4,244,000, or 40 percent is recommended for County departments to undertake projects, activities, and services that address high priority needs in the Neighborhood Revitalization Strategy Areas and eligible block groups; and \$2,122,235, or 20 percent, is recommended for administration, in keeping with US HUD regulations establishing the 20 percent cap on administrative expenditures. As referenced earlier, one of the FY 2012 policy changes was to allow each Commissioner to allocate up to \$35,900 of their Commission District Fund allocation to Public Service activities, and for each of the eight (8) Neighborhood Revitalization Strategy Areas to also recommend a public service activity for funding in the maximum amount of \$35,900. As a result, a total of \$1,427,030, or 13.4 percent was allocated to Public Service activities by the Commissioners and Neighborhood Revitalization Strategy Area Community Advisory Committees. Only applicants that applied through this Request For Application were eligible for funding for public service activities. Table 2 reflects the recommendation of Community Development Block Grant funding for Administration, Economic Development, Public Facility/Capital Improvements, Housing, and Public Service:

Table 2: CDBG Activities	Amount	% of Total
Administration	2,122,235	20.0%
Economic Development	1,459,072	13.8%
Public Facilities/Capital Improvements	4,638,820	43.7%
Public Services	1,427,030	13.4%
Housing	964,018	9.1%
TOTAL	\$10,611,175	100.0%

Home Investment Partnerships Program (HOME)

FY 2012 Home Investment Partnerships Program allocation is \$3,507,462. Requests for funding totaled \$14,772,500. The Home Investment Partnerships program provides funds for permanent and construction loans, homeless housing and related assistance, to assist very low- and low- to moderate-income families to purchase or rent affordable housing units. Due to the current housing market, the FY 2012 Request For Application limited new homeownership construction activities to the Neighborhood Revitalization Strategy Areas, allowing each Neighborhood Revitalization Strategy Area Community Advisory Committee, at its discretion, to prioritize new homeownership construction activities in their respective target areas. However, during the FY 2012 Request For Application funding cycle, PHCD did

not receive any applications for new homeownership construction activities in any of the targeted Neighborhood Revitalization Strategy Areas. Applicants currently with funded homeownership projects, which are incomplete, have received recommendations for additional FY 2012 Home Investment Partnerships funds. Home Investment Partnerships program regulations stipulate that 15 percent of the County's annual Home Investment Partnerships award must be set-aside for Certified Community Housing Development Organizations to assist these organizations in meeting soft costs of their existing housing projects. Accordingly, Table 3 reflects Home Investment Partnerships funds that were allocated as Certified Community Housing Development Organizations set-asides for those agencies with qualifying projects.

Table 3: FY 2012 HOME Recommendations		
Category	Dollars	Percent
Administration	\$ 350,746	10.0%
Rental Rehabilitation/New Construction	2,280,597	65.0%
Tenant-based Rental Assistance (TBRA)	350,000	10.0%
Homeowner Rehabilitation	0	0.0%
HOME CHDO Set Aside	526,119	15.0%
Total HOME Funding:	\$3,507,462	100.0%

Emergency Solutions Grant (ESG)

The County's FY 2012 Emergency Solutions Grant award is \$1,410,257. On December 5, 2011, US HUD published an interim rule that revised the Emergency Solutions Grant program regulations. There are three key points the new regulations effectuated. First, the new regulations expanded existing emergency shelter and homeless prevention activities and added short-term and medium-term rental assistance and services to facilitate the rapid re-housing of homeless people. Second, the new regulations stipulate that Emergency Solutions Grant funds may be utilized for street outreach, emergency shelter, homeless prevention, rapid re-housing assistance and the Homeless Management Information System software application and allows 7.5 percent for administrative costs. Lastly, the new regulations offered the County two (2) options that required that the total amount of the recipient's fiscal year grant utilized for street outreach and emergency shelter activities do not exceed the greater of:

- 1) 60 percent of the recipient's fiscal year grant, or
- 2) The amount of FY 2010 grant funds committed for homeless assistance activities.

In accordance, with the new Emergency Solutions Grant regulations, PHCD is recommending Option Two. In FY 2010, Camillus House received \$788,826 from the County for street outreach and emergency shelter. Therefore, PHCD is recommending the same amount (\$788,826) be awarded for FY 2012. The remaining balance in the amount of \$621,431 is being recommended to Citrus Health Network, Inc. for Rapid Re-housing and Intervention services. The breakdown is reflected below in Table 4.

Table 4: FY 2012 ESG Recommendations				
Agency	Activity Description	Activity Address	Dollars	Percent
Camillus House, Inc.	Operate the 88-unit Beckham Hall facility	2735 NW 10 th Avenue, Miami, FL	\$ 788,826	56.0%
Citrus Health Network, Inc.	Program assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.	4175 W. 20 th Street Hialeah, FL	621,431	44.0%
Total ESG Funding:			\$1,410,257	100.0%

NON-FEDERAL FUNDING SOURCES

State Housing Initiatives Partnership

It is recommended that the State Housing Initiatives Partnership funding of \$500,000 be allocated to support Homebuyer Assistance and Counseling activities. Five (5) agencies have been recommended for funding for this activity. The homebuyer counseling program addresses financing, fair housing practices, credit counseling, budget and money management, and home maintenance. A more detailed explanation is provided in the previous section titled "FY 2012 Funding Sources" on page 4.

Documentary Stamp Surtax

The FY 2012 Request For Application for Documentary Stamp Surtax funding requested applications in the following two categories: a) "gap" funding, or Category 2; and b) Emergency funding, or Category 3. Funding requests for Surtax totaled \$69.8 million from an available pool of funds in the amount of \$11.9 million. The available amount of \$11.9 million allowed five (5) projects to be fully funded, with partial funding available for the sixth project. In an effort to fully fund the sixth project, additional Documentary Stamp Surtax funding authority must be given to PHCD in the amount of \$1.6 million, thereby enabling PHCD to allocate a total of \$13.5 million to six (6) housing activities. The \$13.5 million in Documentary Stamp Surtax funds would be awarded based on the scoring rank of the eligible Request For Application applications. The projects recommended all scored in the 90's. If funds are recaptured from projects that cannot move forward, PHCD will bring an item to the BCC in order to award such recaptured funds to those projects that are next in line.

In addition to the \$13.5 million that would be awarded competitively under the Request For Application process, PHCD is requesting an additional \$500,000 in Documentary Stamp Surtax funding authority in order to allocate \$500,000 in Documentary Stamp Surtax funding to CAHS. CAHS will utilize these funds for the rehabilitation of single-family homes in low- to moderate-income neighborhoods. If approved, the \$1.6 million (Request For Application process) and \$500,000 (CAHS Department) increase in Documentary Stamp Surtax funding authority and the \$11.9 million originally available brings the total FY 2012 Documentary Stamp Surtax funding to \$14 million.

In previous years, this activity was funded as part of the 40 percent allocation to County Departments. However, due to the 34.8 percent reduction in the County's FY 2012 Community Development Block Grant award from the prior year, this activity was eliminated as part of the reduction in funding to County departments. The allocation of Documentary Stamp Surtax funding to this Program will enable CAHS to continue this important aspect of the County's community revitalization efforts in lower-income neighborhoods.

The additional Documentary Stamp Surtax funds requested will be taken from the current available balance, which includes recaptured funds, program income, unspent previous years' funds, and reserve funds, which were deposited but not part of the Request For Application. Use of these additional Documentary Stamp Surtax funds will not affect current funded projects and still allows for Documentary Stamp Surtax funds to be used in future requests for applications. The County does expect to have a funding round for those applicants that were successful in seeking tax credits. Documentary Stamp Surtax revenues are received on a monthly basis and do vary.


SUMMARY

Miami-Dade County is committed to continuing to serve the low- and moderate-income residents and neighborhoods throughout the County and achieving the US HUD National Objective. The County continues to work with its community development partners to enhance its programs and to better meet the public service, economic development, housing, and capital improvement needs of low- and moderate-income residents and neighborhoods. Attachment D to this memorandum presents detailed

Chairman Joe A. Martinez
and Members, Board of County Commissioners
Page 8

discussions and tables which demonstrate which programs and activities are proposed to benefit from the award of FY 2012 funding sources.

Attachments

A handwritten signature in black ink, consisting of a stylized 'Z' or 'C' shape with a horizontal line extending to the right, positioned above a horizontal line.

Deputy Mayor

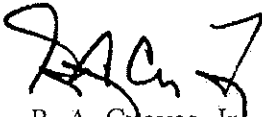


MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

DATE: May 1, 2012

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 5(I)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous____) to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 5(I)

5-1-12

RESOLUTION NO. _____

RESOLUTION APPROVING THE FY 2012 ACTION PLAN FUNDING RECOMMENDATIONS AND UPDATES TO THE FY 2008-2012 CONSOLIDATED PLAN; AUTHORIZING THE FILING WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (US HUD) MIAMI-DADE COUNTY'S FY 2012 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), STATE HOUSING INITIATIVE PARTNERSHIPS (SHIP) AND THE DOCUMENTARY STAMP SURTAX (SURTAX) PROGRAMS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE CONDITIONAL LOAN COMMITMENTS, CONTRACTS, AMENDMENTS, AND LOAN DOCUMENTS NECESSARY TO FULFILL THE PURPOSE OF THIS RESOLUTION AND TO EXERCISE PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying justification memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board ratifies and adopts the matters set forth in the foregoing recitals and in the accompanying justification memorandum.

Section 2. The Board authorizes the County Mayor or County Mayor's designee to file with U.S. HUD updates to the Miami-Dade County FY 2008-2012 Consolidated Plan and to file the FY2012 Action Plan with recommended use of the funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency

Solutions Grant (ESG), State Housing Initiatives (SHIP) and Documentary Stamp Surtax (SURTAX) programs. The Board further authorizes the County Mayor or County Mayor's designee to make future non-substantial modifications to the FY 2012 Action Plan and the FY 2008–2012 Consolidated Plan.

Section 3. All funding awards and conditional loan commitments set forth herein are contingent upon the availability of funding from the funding source or program. For all funding awards and conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to shift funding between agencies without exceeding the total award amount to that activity or changing the scope of the activity and to shift funds for each program among activities of the same agency without exceeding the total amount allocated to that agency. For loans to be used for the construction or rehabilitation of affordable housing, the County Mayor or County Mayor's designee is authorized to execute the Conditional Loan Commitment attached herein as Attachment B and to exercise the rights conferred therein. For all funding awards and, where applicable, conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to execute all conditional loan commitments, standard shell contracts, standard shell loan documents, amendments and other agreements necessary to fulfill the purposes of this resolution. The Board further authorizes the County Mayor or County Mayor's designee, upon a determination that such actions are in the best interest of the County, to subordinate and/or modify the terms of contracts, agreements, amendments and loan documents and to exercise the termination, waiver, acceleration, or other provisions set forth therein.

Joe A. Martinez, Chairman

Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro

Esteban L. Bovo, Jr.

Sally A. Heyman

Jean Monestime

Rebeca Sosa

Xavier L. Suarez

Lynda Bell

Jose "Pepe" Diaz

Barbara J. Jordan

Dennis C. Moss

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 1st day of May, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Brenda Kuhns Neuman

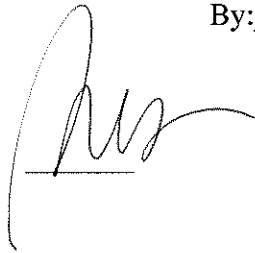


EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
CDBG -- Economic Development										
Neighbors and Neighbors Association, Inc.	ESBH Business Incubator	Economic Development (ED)	Provide services through commercial business incubator for 10 small businesses. Create 5 jobs.	4055 NW 17 Avenue, Miami, FL 33142	2 and 3	200,000	89	200,000	0	200,000
Neighbors and Neighbors Association, Inc.	Technical Assistance to For-Profit Businesses	Economic Development (ED)	Wom & Pop Small Business Technical Assistance Program, e.g., workshops, one-on-one counseling - countywide. Create 3 jobs.	180 NW 62 Street, Miami, FL 33150	Countywide	465,000	89	44,822	152,050	196,872
Black Economic Development Coalition, Inc. d/b/a Tools For Change	Liberty Square Small Business Pilot Program	Economic Development (ED)	Provide technical assistance to residents of low-to moderate-income families residing in Liberty Square Public Housing Complex by offering business training workshop and technical assistance with grant and loan applications to become self-sufficient. Create 3 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District -2 and 3	100,000	86	0	0	0
South Florida Puerto Rican Chamber of Commerce	Microloans Technical Assistance Program	Economic Development (ED)	Provide technical assistance to 60 low-to moderate-income small business (newsletters, workshops, business expo, networking and one on one chamber office services). Create 4 jobs.	3550 Biscayne Blvd., Suite 304, Miami, FL 33137	3	125,000	83	0	0	0
Black Economic Development Coalition, Inc. d/b/a Tools For Change	Technical Assistance for Entrepreneurs & Micro Lending	Economic Development (ED)	Provide technical assistance to small business owners and recipients of loans from micro-enterprise loan program, e.g., workshops, financial management, business taxation, etc. serving all 8 NRSA's. Create 2 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District -2 and 3	150,000	82	0	52,050	52,050
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	Economic Development (ED)	Provide technical assistance to small businesses, e.g., workshops, resource information, capacity building for small businesses servicing Goulds, West Perrine and Naranja/Leisure City NRSA's. Create 6 jobs.	22121 South Dixie Highway, Miami, FL 33170	9	200,000	82	0	0	0
South Florida Urban Ministries, Inc.	ASSETS	Economic Development (ED)	Provide micro-enterprise services, technical assistance and training countywide to small businesses through Business Incubator Program. Create 14 jobs.	11500 NW 12 Avenue, North Miami, FL 33168 / 1900 NE 164 Street, North Miami Beach, FL 33161	Countywide	475,000	82	0	0	0

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Barry University, Inc.	Barry University ED-Technical Assistance	Economic Development (ED)	Provide technical assistance to businesses with concentration in Opa-Locka, Model City and South Miami NRSAs. Create 4 jobs.	11300 NE 2 Avenue, Miami Shores, FL 33161	Multi-District - 1, 2 and 7	130,901	79	0	0	0
Black Economic Development Coalition, Inc. db/a Tools For Change	Micro Enterprise Lending Program	Economic Development (ED)	Provide micro-loans to small businesses throughout the 8-NRSAs. Create 6 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District - 2 and 3	250,000	78	200,000	0	200,000
Neighbors and Neighbors Association, Inc.	West Perrine Farmer's Market	Economic Development (ED)	Operate an open-air Farmer's Market to be known as the West Perrine Community Farmer's Market, to provide direct technical assistance and microenterprise loans to MOM and POP businesses.	18271 SW 109th Avenue, Miami, FL 33157	9	14,000	N/A	0	14,000	14,000
Contractors Resource Center, Inc.	Community Contractors & Residents Construction Program	Economic Development (ED)	Provide technical assistance to 50 construction businesses. Create 10 jobs for low- to moderate-income persons.	697 North Miami Avenue, Loft #3, Miami, FL 33136	Countywide	180,000	77	0	0	0
Partners For Self Employment, Inc.	Entrepreneurial Institute	Economic Development (ED)	Provide technical assistance to small businesses directly from various professional trades e.g., legal, accounting, bidding, credit and financing countywide. Create 4 jobs.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	Countywide	110,000	75	0	0	0
Dynamic Community Development Corporation (CDC)	Economic Development Technical Assistance	Economic Development (ED)	Provide technical assistance to 13 small businesses e.g., business startup, planning, accounting, financing and marketing skill training. Create one (1) job.	3550 Biscayne Blvd., Suite 304, Miami, FL 33137	Multi-District - 2 and 3	80,000	74	0	30,000	30,000
North Dade Community Development Federal Credit Union	North Dade Comm. Technical Assistance to Businesses (TATB)	Economic Development (ED)	Provide technical assistance, training, and micro loan to small businesses. Create 3 jobs.	18591 NW 27th Avenue, Miami Gardens, FL 33056	Multi-District - 1 and 2	200,000	74	0	104,100	104,100
Partners For Self Employment, Inc.	The Micro-Loan Program	Economic Development (ED)	Provide micro-loan and technical assistance to new and expanding small businesses. Create 6 jobs.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	Countywide	400,000	73	200,000	0	200,000

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
78th Street Corridor Neighborhood Initiative, Inc.	Economic Development	Economic Development (ED)	Provide training and technical assistance for small businesses. Create 7 jobs through the Retail Skill Center and Technical Assistance Training.	7900 NW 27th Avenue, Suite 236, Miami, FL 33147	2	245,000	71	0	0	0
Hialeah-Dade Development, Inc.	Technical Assistance to For-Profit Businesses	Economic Development (ED)	Provide businesses technical assistance that includes loan packaging assistance, consulting, etc. Create a minimum of 6 jobs.	601 Palm Avenue, Hialeah, FL 33010	1, 2, 5, 6, 12 and 13	225,000	71	0	210,000	210,000
Action USA	Micro lending and Technical Assistance Program	Economic Development (ED)	Provide micro-lending and technical assistance to 37 businesses. Create 7 jobs.	2928 Coral Way Suite 204, Coral Gables, FL 33145	1, 2, 5, 6, 7, 12 and 13	250,000	69	200,000	52,050	252,050
Contractors Resource Center, Inc.	CRC Business Incubator Assistance Program	Economic Development (ED)	Provide technical assistance to enhance business growth and development for 6 low- to moderate-income businesses. Create 6 jobs for low- to moderate-income persons.	697 North Miami Avenue, Loft #3, Miami, FL 33132	Countywide	125,000	68	0	0	0
City of South Miami	South Miami Community Redevelopment (CRA) Agency Business Incubator Program	Economic Development (ED)	Provide management assistance, job training and graduation requirements to start up businesses (with five or fewer employees) and community providers.	5825 SW 68 Street, South Miami, FL 33143	7	25,000	86	0	0	0
The Business and Technology Development Corp.	The Carrie P. Meek Center Business Incubator Program	Economic Development (ED)	Provide micro-enterprise services countywide to 50 small businesses through Business Incubator Program. Create 6 jobs.	301 Civic Court, Homestead, FL 33030	Multi-District: 9	200,000	49	0	0	0
Urban League of Greater Miami, Inc. TIA UL Economic Development Center	TIA UL Economic Development Center	Economic Development (ED)	Provide small business assistance to develop permanent employment for low-to-moderate income persons.	8500 NW 25 Avenue, Miami, FL 33143	Multi-District: 3	1,000,000	0	0	0	0
Urban League of Greater Miami, Inc. TIA ULGM Economic Development Center	TIA UL Economic Development Center	Economic Development (ED)	Acquisition of building to house the Special Economic Development Center to provide services to small businesses providing employment to low- to-moderate income persons.	690 NW 116 Street, Miami, FL 33147	Multi-District: 2	350,000	0	0	0	0
CDBG -- Economic Development Subtotal:						5,499,901		844,822	614,250	1,459,072

EXHIBIT 1

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
CDBG -- Public Facilities and Capital Improvements (PFCI)										
City of Opa-Locka	Lift Station 11B Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of Lift Station 11B to include installation of new pump, upgrading of wet wells, and new control panel systems.	780 Fisherman Street, Opa-Locka, FL 33054	1	100,000	74.4	100,000	0	100,000
City of Opa-Locka	Rehabilitation of Lift Station 11C	Public Facilities and Capital Improvements (PFCI)	Design study for the rehabilitation of Lift Station 11C to include installation of new pump, upgrading of wet wells, and new control panel systems.	NW 135 Street and NW 32 Avenue, Opa-Locka, FL 33054	1	300,000	74.4	42,375	0	42,375
City of Sweetwater	Drainage Improvements - Phase 4	Public Facilities and Capital Improvements (PFCI)	Installation storm water drainage pumps in area between Flagler Street to SW 8th Street (North to South), and 112 Avenue to 117 Avenue (East to West).	Flagler Street to SW 8 Street; SW 112 Avenue to SW 117 Avenue, Sweetwater, FL 33174	12	200,000	69.4	0	0	0
Better Way of Miami	Better Way Main Facility Bathroom Renovations	Public Facilities and Capital Improvements (PFCI)	Renovation of 3 on-site bathroom facilities. ADA compliant for homeless facility.	800 NW 28 Street, Miami, FL 33127	Countywide	200,000	64.8	0	0	0
Sunrise Community, Inc.	Eureka Drive Renovation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of facility including, ADA access, fire system and hurricane hardening for 100 low- to moderate-income persons with serve cognitive physical disabilities.	11241 SW 184 Street, Miami, FL 33157	Multi-District - 8 and 9	1,048,946	63	0	0	0
Ascension Community Development Corporation	Miriam Dean Pratt Community Center	Public Facilities and Capital Improvements (PFCI)	Renovation of Miriam Dean Pratt Community Center, which will provide health/fitness, tutorial and other social services to youth, elderly and homeless populations.	11201 SW 160 Street, Miami, FL 33157	9	500,000	62.4	0	0	0
Opa-Locka Community Development Corporation, Inc.	Hurt Building Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the Historic Hurt Building commercial rental space.	490 Opa-Locka Blvd., Suite 20, Opa-Locka, FL 33054	1	200,000	62	0	0	0

EXHIBIT I

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
City of West Miami	Senior Center Renovations	Public Facilities and Capital Improvements (PFCI)	Renovation of City of West Miami Senior Center.	901 SW 62 Avenue, West Miami, FL 33144	6	91,000	59.6	0	69,600	69,600
City of North Miami Beach (NMB)	City of NMB Public Library Roof Replacement and Facility Upgrades	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the City of North Miami Beach Public Library (roof replacement, new flooring and bathroom remodeling) serving low- to moderate-income at-risk youths, adults, seniors and adolescent populations.	1601 NE 164 Street, North Miami Beach, FL 33162	4	700,000	57	0	140,000	140,000
Latin Missions Ministries, LLC.	Alpha & Omega Day Care Center	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of playground area, e.g., installation of shade ports; replacement of playground equipment and installation of rubber surface. Servicing 50 low- to moderate-income children.	7800 SW 56 Street, Miami, FL 33155	7	40,000	54.4	0	52,050	52,050
Latin Missions Ministries, LLC.	The Hub	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of bathroom, sports area, classroom space servicing 100 low- to moderate-income youth at youth center.	7800 SW 56 Street, Miami, FL 33155	7	70,000	52.8	0	0	0
Community Health of South Florida, Inc.	West Perrine Health Center Expansion	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the West Perrine Health Center.	18255 Homestead Avenue, Miami, FL 33157	Multi-District - 8 and 9	170,000	51.2	170,000	0	170,000
Galata, Inc.	Galata, Inc. Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of Galata Intergenerational Community Center.	916 N Flagler Avenue, Homestead, FL 33030	Multi-District - 8 and 9	100,000	50.4	0	0	0
Latin Missions Ministries, LLC.	New Life	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of existing abandoned building to provide shelter to 32 women aging out of foster care.	430 SW 1st Street, Florida City, FL 33034	7	500,000	42	0	0	0

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Village of El Portal	Little River Community Center	Public Facilities and Capital Improvements (PFCI)	Acquisition/Rehabilitation of a 29,000 sq. ft. facility to be used as a senior community center.	205 NE 87 Street, EL Portal, FL 33138	3	1,000,000	38.8	0	0	0
The Business and Technology Development Corp.	Biz Tech Business Development Center	Public Facilities and Capital Improvements (PFCI)	Acquisition of a 9,000 sq. feet business development center to house community center to 750 low- to moderate-income persons and provide job employment training and conduct workshops.	27750 South Dixie Highway, Miami, FL 33034	Multi-District - 8 and 9	900,000	37	0	0	0
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	Public Facilities and Capital Improvements (PFCI)	Capital Improvements to Senior Facility, including drainage improvements, roof replacement, and resurfacing of parking lot.	510 Espanola Way, Miami Beach, FL 33139	5	0	N/A	0	50,000	50,000
Public Works & Waste Management	West Little River NRSA Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Road Resurfacing in the West Little River NRSA.	NW 91st Street to NW 87 Street and NW 27th Avenue to NW 22nd Avenue	2	0	N/A	278,000	0	278,000
Public Works & Waste Management	Broadway Avenue Development Initiative	Public Facilities and Capital Improvements (PFCI)	Infrastructure Improvements to the NW 18th Avenue Corridor, from NW 62nd Street to NW 71st Street.	NW 18th Avenue (Broadway) Corridor, from NW 62nd Street to NW 71st Street, Miami, FL	3	0	N/A	341,095	0	341,095
Community Action and Human Services -- Greater Miami Service Corps	GMSC Graffiti Abatement Program	Public Facilities and Capital Improvements (PFCI)	Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs.	Countywide	Countywide	0	N/A	170,000	0	170,000
Community Action and Human Services (formerly Community Action Agency -- CAA)	Facilities Improvements	Public Facilities and Capital Improvements (PFCI)	Moderate rehabilitation of Human Services Facilities, to include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.	Countywide	Countywide	0	N/A	604,000	0	604,000

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Community Action and Human Services (formerly Department of Human Services -- DHS)	Facilities Improvements	Public Facilities and Capital Improvements (PFC)	Moderate rehabilitation of Human Services Facilities, to include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.	Countywide	Countywide	0	N/A	394,000	0	394,000
Public Works and Waste Management	Floral Park Infrastructure Improvements	Public Facilities and Capital Improvements (PFC)	Improvements to the Floral Park residential area, including street resurfacing, drainage, sidewalk, and landscape improvements. Activity located in Modal City NRSA in census tract 18.01, blocks 1 and 2.	Multiple addresses in Census Tract 18.01 in the Modal City NRSA	3	0	N/A	492,000	0	492,000
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFC)	Sidewalk Improvements -- SW 80th Street from SW 150th Avenue to SW 152nd Avenue	SW 80th Street from SW 150th Avenue to SW 152nd Avenue, Miami, FL	11	0	N/A	0	27,000	27,000
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFC)	Sidewalk Improvements -- SW 80th Street from SW 154th Avenue to SW 157nd Avenue	SW 80th Street from SW 154th Avenue to SW 157nd Avenue, Miami, FL	11	0	N/A	0	29,000	29,000
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFC)	Sidewalk Improvements -- SW 157th Avenue from SW 72nd Street to SW 80th Street	SW 157th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	11	0	N/A	0	9,000	9,000
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFC)	Sidewalk Improvements -- SW 154th Avenue from SW 72nd Street to SW 80th Street	SW 154th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	11	0	N/A	0	10,000	10,000
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFC)	Sidewalk Improvements -- Eligible Block Groups in the City of Hialeah Gardens	Multiple addresses in Eligible Block Groups, Hialeah Gardens, FL	12	0	N/A	0	70,000	70,000

EXHIBIT I

**Public Housing and Community Development
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Public Works and Waste Management (PWWM)	Facilities Improvements	Public Facilities and Capital Improvements (PFCI)	Addresses up to 170 graffiti violations by undertaking graffiti removal in the NRSAs and Eligible Block Groups (EBGs).	Multi-District	Multi-District	0	N/A	233,000	0	233,000
Miami-Dade Department of Parks, Recreation and Open Spaces	Tamiami Park	Public Facilities and Capital Improvements (PFCI)	Park building and park field renovations.	11201 SW 24th Street, Miami, FL	11	0	N/A	0	28,100	28,100
Miami-Dade Department of Parks, Recreation and Open Spaces	The Women's Park	Public Facilities and Capital Improvements (PFCI)	Site improvements and shelter with restroom to serve playground area.	10251 W. Flagler Street, Miami, FL	10	0	N/A	0	104,100	104,100
Miami-Dade Department of Parks, Recreation and Open Spaces	Green Cherry Park	Public Facilities and Capital Improvements (PFCI)	Ballfield Renovation	7080 NW 22nd Avenue (Model City NRSA)	2	0	N/A	329,805	0	329,805
Miami-Dade Department of Parks, Recreation and Open Spaces	Olinda Park	Public Facilities and Capital Improvements (PFCI)	New multi-purpose court, parking lot lighting, basketball courts refurbishment, to include new bleachers and pads.	2101 NW 51st Street (Model City NRSA)	3	0	N/A	250,000	0	250,000
Miami-Dade Department of Parks, Recreation and Open Spaces	Black Point Park	Public Facilities and Capital Improvements (PFCI)	Marina expansion and roadway modifications.	24775 SW 87th Avenue, Miami	8	0	N/A	220,195	0	220,195
Miami-Dade Department of Parks, Recreation and Open Spaces	Domino Park	Public Facilities and Capital Improvements (PFCI)	Site improvements	10202 SW 172nd Street, Miami	9	0	N/A	100,000	0	100,000

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Miami-Dade Department of Parks, Recreation and Open Spaces	Goulds Park	Public Facilities and Capital Improvements (PFCI)	Gymnasium floor replacement and re-roofing.	21805 SW 114th Avenue, Miami	9	0	N/A	150,000	0	150,000
Miami-Dade Department of Parks, Recreation and Open Spaces	Leisure Lakes Park	Public Facilities and Capital Improvements (PFCI)	Park Infrastructure in Capital Improvements.	23805 Illinois Road, Miami, FL	8	0	N/A	0	140,000	140,000
Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Roadway Resurfacing - SW 16th Terrace from SW 67th Court to SW 69th Avenue.	SW 16th Terrace from SW 67th Court to SW 69th Avenue, Miami, FL	6	0	0	0	23,000	23,000
Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Roadway Resurfacing - SW 22nd Street from SW 67th Avenue to SW 68th Avenue.	SW 22nd Street from SW 67th Avenue to SW 68th Avenue, Miami, FL	6	0	0	0	11,500	11,500
CDBG -- Public Facilities and Capital Improvements (PFCI) Subtotal:						5,119,945		3,874,470	764,350	4,638,820
CDBG -- Public Service (PS)										
Greater Miami Service Corps	Employment and Training	Public Service (PS)	Provide 18 youths from low-to-moderate families countywide (concentration in all 8 NPSAs) with assistance that increases self-sufficiency.	510 NW 28 Street, Miami, FL 33127 and 15355 Harding Lane, Homestead, FL 33033	Countywide, 1, 8 & 9	371,000	83	0	35,900	35,900
World Literacy Crusade of FL, Inc.	Sister Circle Mentoring Program	Public Service (PS)	Provide year-round mentoring program after school and summer programs for 19 at-risk girls.	5015 NW 7 Avenue, Miami, FL 33127	2 & 3	75,000	77.2	0	10,000	10,000
South Florida Urban Ministries, Inc.	Project Heal	Public Service (PS)	Provide legal services to 200 low-to-moderate clients countywide to assist them in obtaining work authorization, lawful status, family unity, naturalization and other immigration benefits.	11500 NW 12 Avenue, North Miami, FL 33168/ 5565 Red Road, South Miami, FL 33143/ 115 SW 5 Avenue, Florida City, FL 33034 and 1900 NE 164 Street, North Miami Beach, FL 33161	Countywide	120,000	77	0	0	0

EXHIBIT I

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound Sports Enrichment Camp	Public Service (PS)	Provide youth services and recreational activities using sports as a tool to demonstrate team-work and self-esteem skills. Teams of basketball and track and field students will benefit from basic life skills training.	3889 NW 125 Street, Opa Locka, FL 33054	2	250,000	75	35,900	0	35,900
World Literacy Crusade of FL, Inc.	Girl Power Programs	Public Service (PS)	Provide year-round after school and summer program to improve academics, daily living social and employability skills for not less than 14 at risk low-to moderate-income girls (11-17).	6015 NW 7th Avenue, Miami, FL 33127	3	75,000	74.2	0	0	0
Partners For Self Employment, Inc.	The Matched Savings Fund Program	Public Service (PS)	Provide Financial Literacy Curriculum through matched savings fund training program.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	Countywide	200,000	71	0	0	0
City of South Miami	South Miami After School and Summer Camp Program	Public Service (PS)	Provide after school and summer camp program to children from low-to-moderate income families in the South Miami NRSA.	6701 SW 59 Place, South Miami, FL 33143	7	148,368	68	0	17,950	17,950
Curley's House of Style, Inc.	Basic Needs	Public Service (PS)	Provide food, clothing, an ACCESS Site, and jobs to low-to moderate-income individuals and families on a daily basis.	6025 NW 6 Court, Miami, FL 33127	3	20,000	67	0	0	0
Curley's House of Style, Inc.	Job Training Placement	Public Service (PS)	Provide job training to low-to moderate-income individuals.	6025 NW 6 Court, Miami, FL 33127	3	20,000	66	0	0	0
Curley's House of Style, Inc.	Elderly Meals Program	Public Service (PS)	Provide nutritional bulk food and healthy eating workshops to a minimum of 45 seniors monthly.	6025 NW 6 Court, Miami, FL 33127	3	30,000	65	35,900	18,000	53,900
Youth CO-OP, Inc.	Employment Assistance Center	Public Service (PS)	Provide employment and training services for a minimum of 10 low-to moderate-income persons.	780 Fisherman Street, Suite #130, Opa Locka, FL 33054	1	389,877	65	0	0	0
Hosanna Community Foundation, Inc.	Youth Leadership Program	Public Service (PS)	Provide services to a minimum of 7 youths (ages 6 - 18), e.g., academic tutoring, social skill development, life skills, nutrition/hygiene, in Model City NRSA.	2171 NW 58 Street, Miami, FL 33142	3	135,357	64	0	17,900	17,900
The Optimist Foundation of Greater Goules, Florida Inc.	After School Program	Public Service (PS)	Provide after-school program for youth (ages 4 - 18) in partnership with Miami-Dade County Park and Recreation Department.	11025 SW 225 Street, Goulds FL 33170	7 & 9	129,875	64	71,800	17,500	89,300
Fresh Start Family Services, Inc.	Fresh Start Drop In Center	Public Service (PS)	Provide after-school program for youth (ages 4 - 18) in partnership with Miami-Dade County Park and Recreation Department.	632 Washington Avenue, Homestead, FL 33030	Multi-District - 8 and 9	124,500	61	0	0	0

EXHIBIT 1

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound, Inc./ Youth Enrichment Camp	Public Service (PS)	Provide tutoring services to 50 students from Opa-Locka NRSAs low- to moderate-income families.	630 Sharazad Avenue, Opa-Locka, FL 33054	1	75,000	60	0	0	0
Seniors Are First, Inc.	College Preparatory, Financial Aid and Senior Education Workshops	Public Service (PS)	Provide college preparatory and financial training/workshops and senior education workshops to 250 low- to moderate-income persons.	17823 Homestead Avenue, Miami, FL 33157	9	250,000	59	0	0	0
Solid Rock Enterprise, Inc.	Restorative Justice Academy & After-school Program	Public Service (PS)	Provide after-school community programs using the Restorative Justice Model.	4889 NW 24 Avenue, Miami, FL 33142	Multi-District - 2 and 3	150,000	59	0	0	0
Goulds Coalition of Ministers & Lay People, Inc.	Homeless Services	Public Service (PS)	Provide services for homeless persons and families in need, e.g., refugees, immigrants, youth, elderly and children with disabilities.	11500 SW 220 Street, Miami, FL 33170	7 & 9	100,000	50	71,800	17,500	89,300
Gang Alternative, Inc.	Guiding The Path to Success (GPS) Program	Public Service (PS)	Provide youth services to 50 boys and girls primarily of Haitian/Haitian-American and African American descent (ages 15-18) from Little Haiti, North Miami and surrounding areas for low- to moderate-income families.	311 NE 78th Street, Miami, FL 33138	3	90,000	48	0	0	0
LlirafO, Inc. d/b/a O'Farrell Learning Center	FCAT Tutoring	Public Service (PS)	Provide after-school FCAT tutoring to 30 low- to moderate-income children in grades K through 5, Districts 6, 10 & 12.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	29,950	48	0	0	0
LlirafO, Inc. d/b/a O'Farrell Learning Center	Pre-Reading and Pre-Writing Services	Public Service (PS)	Provide 93 low-income children (ages 3-5) pre-reading and prewriting readiness instruction, in eligible block groups located within Districts 6, 10 and 12.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	92,975	45	0	17,950	17,950
LlirafO, Inc. d/b/a O'Farrell Learning Center	Mental Health Services	Public Service (PS)	Provide 93 low-income children (ages 3-5) residing within eligible block groups in District 6, 10, & 12, with mental health services to include the evaluation, treatment and referral of psychology services to children as necessary and provide training their families.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	59,125	45	0	0	0
Urban League of Greater Miami, Inc. and Adv. Learning Center Prep. School & Co., Inc.	Education Services, Middle School, grades 5 through 8	Public Service (PS)	Provide special education program services for low-to-moderate income families to address educational programs for children with learning difficulties, gifted students in need of special assistance in Model City & West Little River NRSAs.	8500 NW 25 Avenue, Miami, FL 33143 and 1241 NW 88 Street, Miami, FL 33147	Multi-District - 1 and 2	1,000,000	42	35,900	0	35,900

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service (PS)	Provide meals to approximately 300 low- to moderate-income elderly for Districts 5, 7, 10 and 11.	8551 Hammocks Blvd, Miami, FL 33183	5, 6, 7, 10 and 11	244,088	41	0	143,600	143,600
Concerned African Women, Inc.	Youth and Parents Work Program	Public Service (PS)	Provide career experience and training for 155 high-risk youths from low- to moderate-income families and leadership training for parents of high-risk youth served countywide.	1505 NW 167 Street, Suite 101, Miami Gardens, FL 33169	3	150,000	40	0	0	0
Community Economic Development Improvement Association, Inc.	Employment Services Program	Public Service (PS)	Provide employment skills trainings, access to continued education programs and necessary support to 100 low-to moderate-income persons, countywide.	712 NW 62 Street, Miami, FL 33127	Multi-District - 8 and 9	200,000	39	0	0	0
Fresh Start Family Services, Inc.	Boarding Center program	Public Service (PS)	Provide support services to youths aging out of foster care to independent living as well as homeless or at risk of becoming homeless.	22380 SW 250 Street, Homestead, FL 33031	Multi-District - 8 and 9	100,000	39	0	0	0
Youth Impact Ministries, Inc.	Senior Friends Program	Public Service (PS)	Provide outreach and case management to Seniors.	17623 Homestead Avenue, Homestead, FL 33157	9	250,000	37	0	0	0
Tacoby Economic Development Corporation	Edison Triplex Community Resident Support Services	Public Service (PS)	Provide seniors and low- to moderate-income residents with necessary quality of life services, e.g., educational enhancement, social interaction activities, health and wellness screening program services, etc.	5821 NW 7 Avenue, Miami, FL 33127 and 5900 NW 6 Avenue, Miami, FL 33127	3	50,000	29	0	0	0
Unique Coalition of Minority Businesses of South Dade, Inc.	Youth Entrepreneurship & Leadership Program	Public Service (PS)	Provide entrepreneurial and leadership mentoring assistance to youths.	18550 Old Cutler Road, Cutler Bay, FL 33157	Multi-District - 8 and 9	50,000	6.8	0	0	0
Miami-Dade Juvenile Services	Diversion Programs	Public Service (PS)	Provide service delivery cost for assessment and screening, individualized performance plans, and case management services to at-risk youths who have been pre-arrested and/or arrested in Miami-Dade County. This program will serve low-to-moderate income juveniles living in CDBG eligible block groups.	275 NW 2nd Street, Miami, FL 33128	Countywide	0	N/A	22,000	0	22,000

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Community Action and Human Services (formerly Community Action Agency - CAA)	Treatment Alternatives to Street Crime	Public Service (PS) - Youth Programs	Provide specialized assessments and treatment alternatives to 168 low-to-moderate income individuals referred by and involved in the criminal justice system in Miami-Dade County.	Countywide	Countywide	0	N/A	350,000	0	350,000
Community Action and Human Services (formerly Community Action Agency - CAA)	Advocates for Victims	Public Service (PS)	Provide outreach and intervention assistance to victims of violent and domestic crimes who are low-to-moderate income persons and households; and, temporary shelter to victims and dependants.	Countywide	Countywide	0	N/A	500,000	0	500,000
Unallocated Public Service	To be determined	Public Service (PS)	To be determined	To be determined	To be determined	0	N/A	0	0	7,430
CDBG -- Public Service (PS) Subtotal:						4,979,915		1,123,300	296,300	1,427,030
CDBG -- Housing										
Community Action and Human Services	Housing Rehabilitation	Housing	Rehabilitation of single-family housing units within the boundaries of the South Miami NRSAs	Multiple addresses in the South Miami NRSAs target area.	7	0	N/A	194,959	0	194,959
Community Action and Human Services	Housing Rehabilitation	Housing	Air conditioning and weatherization for Arthur Mays Villas	SW 216 Street and SW 113 Avenue, Miami, FL 33170	9	0	N/A	194,959	0	194,959
Miami Beach Community Development Corporation	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide Homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	945 Pennsylvania Avenue, 2nd Floor, Miami Beach, FL 33139-5482	5	N/A	N/A	0	54,100	54,100
Parks, Recreation and Open Spaces (PROS)	Homesite Gardens Public Housing development - Tol Lot	Housing	Tot Lot	1542 SW 4th Street, Homestead, FL 33030	9	0	N/A	0	91,000	91,000
Department of Permitting, Environment and Regulatory Affairs (formerly Building Code and Neighborhood Compliance)	Housing Code Enforcement	Housing	Identify and remove code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and Neighborhood Revitalization Strategy Areas (NRSAs)	Countywide -- In NRSAs and Eligible Block Groups	Countywide	0	N/A	429,000	0	429,000
CDBG -- Housing Subtotal:						0		818,918	145,100	964,018

EXHIBIT I

**Public Housing and Community Development
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
CDBG – Administration										
Miami-Dade Public Housing and Community Development (PHCD)	Planning & Administration	CDBG Administration	Administration of the Community Development Block Grant Program, coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development.	701 NW 1st Court, 14th Floor, Miami, FL 33138	N/A	0	N/A	2,122,235	0	2,122,235
CDBG – Administration Subtotal:										
						0		2,122,235	0	2,122,235
CDBG TOTAL:						\$16,599,762		\$8,783,745	\$1,820,000	\$10,611,175

HOME										
Lutheran Services Florida	Second CHANCE TBRA for Aging Out Foster Care Youth	Housing – Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) for youth aging out of foster care ranging in age from 18 - 23 with incomes below 60% of AMI. Countywide program to provide housing, case management, and supportive services.	16201 SW 95 Avenue, Suite 300, Miami, FL 33157	Countywide	200,000	87.8	200,000	0	200,000
CARRFOUR Supportive Housing, Inc. (f/k/a) CARRFOUR Corporation	CARRFOUR Tenant Based Rental Assistance	Housing – Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) to 10 low-income homeless families impacted by disabilities.	1398 SW 1 Street, Miami, FL 33135	Countywide	150,000	95	150,000	0	150,000
South Dade Community Development, LLC	The Village of Southland	Housing	Construction of 99 affordable multi-family units (Phase 1, Bldg. B; 51 units, 5-story).	11293 SW 216 Street, Miami, FL 33189	9	920,500	84.8	920,500	0	920,500
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	New construction of 100 affordable rental housing units (3 story building - 2, 3 and 4 bedrooms) on vacant land serving Leisure City/Naranja NRSA.	South side of SW 260 Street, approx. 1,200 ft West of Old South Dixie Highway	8	514,400	77.6	514,400	0	514,400
Tower Road Gardens, LTD	La Joya Apartments	Housing	Construction of 150 affordable multi-family units.	SW 268 Street and SW 143 Avenue, Naranja, FL 33032	9	920,500	77.4	846,697	0	846,697
United States Association of CDC, Inc. / Metro Realty of S. Florida, Inc.	Tower View Villas	Housing	Rehabilitation of 16 affordable townhome units (rental) and construction of 24 new affordable townhomes to serve 40 low-to-moderate-income persons or families.	600 - 692 NW 5 Street; 601 - 661 NW 6 Street, Florida City, FL 33034	9	920,500	73.4	0	0	0
Sugar Hill Apartments, LTD	Sugar Hill Apartments	Housing	Rehabilitation of 132 affordable multi-family housing units.	1421 NW 71 Street, Miami, FL 33147	2	900,000	72.4	0	0	0

EXHIBIT I

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
United States Association of CDC, Inc./ Metro Realty of S. Florida, Inc.	Blue Heaven Villa - New Affordable	Housing	Construction of 48 affordable multi-family units.	1512 NW 7 Avenue, Florida City, FL 33034	9	920,500	72.2	0	0	0
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	900,000	72	0	0	0
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village	Housing	Construction of 150 affordable multi-family units.	6886 NW 7 Avenue, Miami, FL 33150	1	900,000	70.2	0	0	0
Amistad Apartments, LTD	Amistad Apartments	Housing	Construction of 100 affordable multi-family units.	2137 NW 36 Street, 3629 NW 21 Court, 3645 NW 21 Court and NW 36 Street at intersection of NW 36 Street and NW 21 Court, Miami, FL 33142	3	1,000,000	68	0	0	0
St. John Village 1410, LLC (St. John Community Development Corporation, Inc.)	St. John Village 1410 Apartments	Housing	Rehabilitation of 28 affordable multi-family units.	1410 NW 1 Avenue, Miami, FL 33136	3	510,000	55.4	0	0	0
Citrus Health Network, Inc.	Housing Assistance Network of Dade, Inc. ("HAND")	Housing - Tenant Based Rental Assistance (TBRA)	Provide Tenant Based Rental Assistance to approximately 125 homeless or at-risk of homelessness to low-income persons disabled or aging out of foster care.	4175 W. 20th Street, Hialeah, FL 33012	6	400,000	65	0	0	0
Coral Terrace Apartments, Inc.	HOME Rental Rehabilitation for Residential Units	Housing	Rehabilitation of 28 affordable multi-family rental units.	7000 SW 23 Street, Miami, FL 33155	6	920,500	65	0	0	0
D & K Island, LLC	Construction of Housing (Rental)	Housing	Rehabilitation of 48 affordable multi-family units servicing low- to moderate-income families.	1621 NW 1 Place, Miami, FL 33126	Did Not Specify	900,000	62.6	0	0	0
Crystal Palace Development Group, USA	Construction of Housing (R/a Sail Boat Cove)	Housing	Construction of 100 affordable multi-family units.	NW 143 Street between 17 and 19 Avenue, Opa-Locka, FL 33054	1	500,000	59.4	0	0	0
61 NW 76 Street Apartments, LLC	61 NW 76 Street Apartments (Rental Construction Rehab)	Housing	Rehabilitation of 12 affordable multi-family units.	61 NW 76 Street, Miami, FL 33150	3	239,000	56.5	0	0	0
143 NW 77th Street, LLC	143 NW 77th Street Apartments	Housing	Rehabilitation of 8 affordable multi-family units.	143 NW 77 Street, Miami, FL 33150	3	95,000	54.1	0	0	0
HOME Subtotal:						11,810,900		2,630,597	0	2,630,597

EXHIBIT I

**Public Housing and Community Development
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
HOME CHDO Set-Aside										
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	Construction of 100 affordable multi-family units.	South side of SW 260 Street, approx. 1,200 ft West of Old South Dixie Highway, Miami, FL	8	285,600	77.2	285,600	0	285,600
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	475,000	72.75	240,519	0	240,519
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village Apartments	Housing	Construction of 150 affordable multi-family units.	6886 NW 7 Avenue, Miami, FL 33150	1	475,000	70.8	0	0	0
Sugar Hill Apartments, LTD	Sugar Hill Apartments	Housing	Rehabilitation of 132 affordable multi-family housing units.	1421 NW 71 Street Miami, FL 33147	2	475,000	69.8	0	0	0
Villages of New Beginning, LLC (Urban League of Greater Miami, Inc.)	New Beginning Village	Housing	Construction of 79 affordable multi-family units.	2388 NW 119 Street, Miami, FL 33167	Multi-District - 1 and 2	475,000	66	0	0	0
Amistad Apartments, LTD	Amistad Apartments	Housing	Construction of 100 affordable multi-family units.	2137 NW 36 Street, Miami, FL 3629 NW 21 Court, Miami, FL 3645 NW 21 Court, Miami, FL	3	475,000	63.8	0	0	0
Tacoby Economic Development Corporation	Edison Terraces Hurricane Shutters	Housing	Installation of hurricane shutters on a 120-unit multi-family rental complex serving low- to moderate-income families.	659 & 675 NW 56 Street, Miami, FL 33127	3	300,000	47	0	0	0
HOME CHDO Set-Aside Subtotal:						2,961,600		526,119	0	526,119
HOME Administration										
Miami-Dade Public Housing and Community Development (PHCD)	Housing	HOME Administration	Administration of HOME Program, including planning, contract development, monitoring and reporting.	701 NW 1st Court, 14th Floor, Miami, FL 33136		0	N/A	350,746	0	350,746
HOME Administration Subtotal:						0		350,746	0	350,746
HOME TOTAL:						\$14,772,500		\$3,507,462	\$0	\$3,507,462

EXHIBIT I

**Public Housing and Community Development
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Emergency Solutions Grant (ESG):										
Citrus Health Network, Inc.	Rapid Re-housing and Homeless Prevention	Homeless & HIV/AIDS	Program assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.	4175 W. 20th Street, Hialeah, FL 33012	Countywide	350,000	96	621,431	0	621,431
Camillus House, Inc.	Beckham Hall Emergency Shelter	Homeless & HIV/AIDS	Operate the 80-unit Beckham Hall facility, providing emergency shelter to more than 350 homeless single men and women annually for up to 90 days.	2735 NW 10th Avenue, Miami, FL 33127	3 (will serve homeless residents Countywide)	750,000	43	788,828	0	788,828
ESG TOTAL:						\$1,100,000		\$1,410,257	\$0	\$1,410,257

EXHIBIT I

**Public Housing and Community Development
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
SHIP										
Opel-Locka Community Development Corporation, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 120 low-to-moderate income persons/families in District 1 and Opel-Locka NRSA.	490 Opel-Locka Boulevard, Opel-Locka, FL 33054	1	186,866	89.5	100,000	0	100,000
Neighborhood Housing Services of South Florida, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 80 low-to-moderate income persons/families countywide.	300 NW 12th Avenue, Miami, FL 33128-1019	Countywide	250,000	99.25	100,000	0	100,000
Trinity Empowerment Consortium, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 100 low-to-moderate income persons/families in the Gouds, Leisure City/Marajia, and West Little River NRSA's.	15260 SW 280th Street, Suite 206, Homestead, FL 33032	Countywide	200,000	99	100,000	0	100,000
Miami Beach Continuity Development Corporation	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide Homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	945 Pennsylvania Avenue, 2nd Floor, Miami Beach, FL 33139-5482	5	150,000	98.2	100,000	0	100,000
Centro Campesino Farmworkers Center, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide Homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	35801 SW 188th Avenue, Miami, FL 33034	Countywide	150,000	96.6	100,000	0	100,000
SHIP TOTAL:						\$916,666		\$500,000	\$0	\$500,000

EXHIBIT I

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
SURTAX										
MCR Apts I, LLC	Casa Matias	Housing	Construction of 80 affordable multi-family units.	655 ft W of intersection of South Dixie Highway and SW 260 Street and 415 ft South of SW 260 Street.	Multi-District - 8 and 9	720,000	100	0	0	0
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	Construction of 100 affordable multi-family units.	South side of SW 260 Street, approx. 1,200 ft West of Old South Dixie Highway	8	3,550,000	95	3,550,000	0	3,550,000
Pelican Cove Associates, LTD	Pelican Cove	Housing	Construction of 112 affordable multi-family housing units.	SE Corner of NW 25 Avenue and NW 187 Street	1	3,300,000	94.4	3,300,000	0	3,300,000
Northside Property I, LTD	Housing	Housing	Construction of 100 affordable multi-family units in the Northside Transit Village.	Intersection of NW 31st Avenue and NW 79th Street, Miami, FL 33147	2	1,375,000	94	1,375,000	0	1,375,000
Northside Property II, LTD	Housing	Housing	Construction of 100 affordable multi-family units in the Northside Transit Village.	Intersection of NW 31st Avenue and NW 79th Street, Miami, FL 33147	2	1,375,000	94	1,375,000	0	1,375,000
Seventh Avenue I, LTD	Seventh Avenue Transit Village I	Housing	Construction of 80 affordable multi-family units.	NW 6 Court at intersection of NW 6 Court and NW 62 Street, Miami, FL 33150	3	1,400,000	94	1,400,000	0	1,400,000
Regency Pointe Apartments, LTD	Regency Pointe Apartments	Housing	Construction of 82 affordable multi-family units.	1921 NW 79 Street, Miami, FL 33147	2	2,500,000	93	2,500,000	0	2,500,000
Tower Road Gardens, LTD	La Joya Apartments	Housing	Construction of 150 affordable multi-family units.	SW 268 Street and 143 Avenue, Naranja, FL 33032	9	3,570,000	86	0	0	0
SBC Senior Housing, LLC	SBC Senior Housing	Housing	Construction of 79 affordable multi-family units for seniors.	South side of SW 142 Lane, approx. 300 ft W of intersection of SW 110 Avenue and SW 142 Lane, Miami, FL	9	2,700,000	85.8	0	0	0

EXHIBIT I

**Public Housing and Community Developments
FY 2012 RFA Funding Recommendations**

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Teatro Marti Apartments, LLC	Teatro Marti Apartments	Housing	Construction of 27 affordable multi-family units.	400 - 430 SW 8 Avenue, Miami, FL 33131	5	540,000	85	0	0	0
AMC HTG 1, LTD	Courtside Family Apartments	Housing	Construction of 136 affordable multi-family units.	1600 NW 3 Avenue, Miami, FL 33136	3	2,500,000	83	0	0	0
Hampton Village Apartments Landmark, LLC	Hampton Village Apartments	Housing	Construction of 100 multi-family affordable rental units.	NW 42 Street and 29 Avenue, Scattered sites in Brownsville, in Model City, Miami, FL 33142	Multi-District - 2 and 3	3,570,000	80.6	0	0	0
HTG Veranda Senior, LTD	Veranda Senior Apartments	Housing	Construction of Senior housing rental units.	NE Corner of SW 152 Avenue and SW 284 Street, Miami, FL 33033	9	450,000	80.4	0	0	0
Southport Financial Services, Inc./ SP Lincoln Fields LP	Lincoln Fields Apartments	Housing	Rehabilitation of 213 Section 8 multi-family units.	2020 NW 65 Street, Miami, FL 33147	Did Not Specify	700,000	78	0	0	0
Caribbean Village, LTD	Caribbean Village	Housing	Construction of 123 affordable multi-family units for seniors.	North of SW 200 Street (aka Caribbean Blvd) at NW corner of intersection of SW 200 Drive and SW 200 Street, Miami, FL 33157	Multi-District - 8 and 9	3,500,000	77	0	0	0
Little Havana Elderly Residential Tower, LLC	Little Havana Elderly Residential Tower	Housing	Construction of 94 affordable multi-family units for seniors.	700 SW 8 Street, 740 SW 8 Street on SW 8 Street, West of intersection of SW 8 Street and SW 7 Avenue, and on SW 9 Street West of intersection of SW 9 Street and SW 7 Avenue, Miami, FL	4	3,500,000	77	0	0	0
Southport Financial Services, Inc., SP BCC LP	SP BCC LP / BCC Apartments	Housing	Construction of 104 affordable multi-family units.	21160 SW 112 Avenue, Cutler Bay, FL 33189	Did Not Specify	300,000	74	0	0	0

EXHIBIT I

Public Housing and Community Developments
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
RUDG, LLC (Vanguardian Village, LLP)	Vanguardian Village	Housing	Construction of 120 affordable multi-family units.	NE Corner of SW 104 Street and SW 127 Avenue Intersection, Miami, FL 33186	10	2,400,000	72.8	0	0	0
South Dade Community Development, LLC	The Village of Southland	Housing	Construction of 120 affordable multi-family units.	11293 SW 216 Street, Miami, FL 33189	9	920,500	70	0	0	0
Quail Roost Station, LTD.	Quail Roost Station Apartments	Housing	Construction of 170 affordable multi-family units.	East and West of Intersection of SW 186 Street and Homestead Avenue, Miami, FL	9	3,400,000	66.8	0	0	0
Venice Park Gardens, Inc.	Venice Park Gardens, Inc	Housing	Rehabilitation of 35 affordable multi-family units.	1895 Venice Park Drive, North Miami, FL 33181	2	3,570,000	66.6	0	0	0
United States Association of CDC, Inc. / Metro Realty of South Florida, Inc.	Opa Lakes Apartments - Rental Rehab	Housing	Rehabilitation of 48 affordable multi-family units.	2491 NW 135 Street, Opa-Locka, FL 33055	1	525,000	66	0	0	0
RUDG, LLC (The Commons, LLC)	The Commons	Housing	Construction of 189 affordable multi-family units.	SW Corner of NW 207 Street and NW 27 Avenue, Miami, FL 33056	1	3,780,000	64.2	0	0	0
Miami Beach Community Development Corporation (The London LLC)	The London House Apartments	Housing	Rehabilitation of and reconfigure the London House Apartments into 34 units.	1965 - 1975 Washington Avenue, Miami Beach, FL 33139	5	950,000	64	0	0	0
Miami Beach Community Development Corporation (Meridian Place, LLC)	Meridian Place Apartments	Housing	Rehabilitation of 34 affordable multi-family units.	530 Meridian Avenue, Miami Beach, FL 33139	5	642,963	60.2	0	0	0
12th Avenue Residential LLC	Latin Q Tower	Housing	Construction of 72 affordable units in East Little Havana.	420 SW 12 Avenue, Miami, FL 33130	5	1,000,000	53.2	0	0	0
12th Avenue Residential LLC	Latin Q Tower	Housing	Construction of 72 affordable units in East Little Havana.	420 SW 12 Avenue, Miami, FL 33130	5	1,000,000	53.2	0	0	0

EXHIBIT I

Public Housing and Community Development
FY 2012 RFA Funding Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Commission District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recommendation	FY 2012 CDF Funding Allocation	FY 2012 Funding Recommendation
Villages of New Beginning, LLC (Urban League of Greater Miami, Inc.)	New Beginning Village	Housing	Construction of 79 affordable multi-family units.	2398 NW 119 Street, Miami, FL 33167	Multi-District - 1 and 2	3,570,000	51	0	0	0
St. John Village 1410, LLC	St. John Village 1410 Apartments	Housing	Rehabilitation of 26 affordable multi-family rental units.	1410 NW 1 Avenue, Miami, FL 33135	3	510,000	48	0	0	0
Elizabeth Manor, LTD	Elizabeth Manor	Housing	Construction of mixed use project to include 60 apartments, daycare center, and 117 parking space garage to service low- to moderate-income families.	5861 NW 17 Avenue, Miami, FL 33142	2	2,550,000	48	0	0	0
St. John Little River Villas, LLC (St. John Community Development Corporation, Inc.)	61 NW 76 Street Apartments	Housing	Rehabilitation of 12 affordable multi-family units.	61 NW 76 Street, Miami, FL 33150	3	239,000	45.8	0	0	0
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	2,000,000	45.6	0	0	0
Urban League of Greater Miami, Inc.	Sugar Hill Apartments, LTD/New Beginnings	Housing	Rehabilitation of 132 affordable multi-family units.	1421 NW 71 Street, Miami, FL 33147	2	2,000,000	42	0	0	0
Crystal Palace Development Group, USA	Crystal Palace Development	Housing	Construction of 100 affordable multi-family units.	NW 143 Street between 17 and 19 Avenue, Miami, FL 33054	1	1,500,000	37.2	0	0	0
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village Apartments	Housing	Construction of 150 affordable multi-family units.	6886 NW 7 Avenue, Miami, FL 33150	1	3,570,000	31.8	0	0	0
O.M. Corporation, Inc.	Parkview II Apartments	Housing	Construction of affordable multi-family building with 6 rental townhouses.	1610-1612 NW 18 Street, Miami, FL 33125	Countywide	120,000	0	0	0	0
Community Action and Human Services (CAHS)	Single-Family Homeowner Rehabilitation	Housing	Rehabilitation of single-family homes in low-to-moderate income neighborhoods.	Countywide	Countywide	0	N/A	500,000	0	500,000
SURTAX TOTAL:						\$69,797,469		\$14,000,000	\$0	\$14,000,000



Attachment A

U.S. Department of Housing and Urban Development

Region IV, Miami Field Office
Brickell Plaza Federal Building
909 SE First Avenue, Rm. 500
Miami, FL 33131-3042

March 12, 2012

Mr. Gregg Fortner, Executive Director
Miami-Dade County
Public Housing and Community Development
701 N. W. 1st Court, 16th Floor
Miami, Florida 33136-3914

Dear Mr. Fortner:

SUBJECT: Miami-Dade County
FY 2012 Action Plan Submittal Exception

This letter is in response to the County's correspondence of March 8, 2012, requesting additional time on the above subject matter.

Based on the information provided, the Department is hereby granting an extension to the County's fiscal year (FY) 2012 Action Plan submission date to May 31, 2012.

If the County needs additional time, it may request such at the end of the extension.

The County must ensure that its citizens are notified and are provided an opportunity to comment on the plan. We also caution the County on the impact that delays in the submission of the Action Plan may have on the administration of HUD's programs.

This office is available to assist you in any way possible. If you have any questions regarding this matter, or any other program, please do not hesitate to contact Mr. Rafael Portuondo, Senior Community Planning and Development Representative at (305) 520-5016 or via email at: rafael.a.portuondo@hud.gov

Sincerely,

Maria R. Ortiz
Director
Community Planning and
Development Division

Cc: Ann D. Chavis, Program Manager, USHUD
Lisa Bustamante, Program Manager, USHUD

HUD's mission is to create strong, sustainable, inclusive communities and quality, affordable homes for all.
www.hud.gov espanol.hud.gov

Name of Developer
 Address of Developer
 City, State Zip

Re: Name of the Project
Address of the Project
Project Type

Dear Developer:

We are pleased to advise you that, on or before the date set forth above, the Board of County Commissioners (BCC) approved a Conditional Loan Commitment for development activity at the above-listed property (the "Property"). The loan is conditionally committed for the MAYOR OR MAYOR'S DESIGNEE -- CHOOSE AS APPLICABLE: [[[payment of hard construction costs]]] [[[acquisition of the Property]]] as a portion of the development costs to [[[construct]]] [[[rehabilitate]]] the affordable housing units on the Property. This Conditional Loan Commitment is made based upon the application submitted by Borrower in response to, for HOME funds, the Miami-Dade County Consolidated Request for Applications for FY 2012 Funding – Housing Application, Book Two or, for Surtax funds, the Miami-Dade County Consolidated Request for Applications for FY 2012 Funding – Documentary Stamp Surtax Funding, Book Three (the "RFA") and is subject to the following terms and conditions:

Borrower: [[[Developer Name]]]

Project: [[[Development Name, Number of Units, Specify Rehabilitation or New Construction]]]

Loan Amount: The loan amount of not-to-exceed \$_____ is the amount approved by the BCC in Resolution No. _____ and includes all terms and conditions of such BCC approval, including project scope, activity type and, for federal funds, national objective to be achieved (the "Loan").

Conditions: The Loan is conditioned upon the terms, conditions and requirements set forth below (the "Conditions"). The County shall not issue a final unconditional loan commitment, enter into a finding contract, close on the Loan or disburse the Loan funds until all the Conditions are met.

Collateral: Upon satisfaction of the Conditions, the Miami-Dade County (County) and Borrower will enter into a funding contract and loan agreement. The Loan shall be evidenced by a promissory note and secured by a [[[construction]]] [[[permanent]]] mortgage with assignment of leases and rents, a collateral assignment of leases and rents, a collateral assignment of construction documents, a rental regulatory agreement (where applicable), and any other security or collateral as deemed appropriate by the Mayor or Mayor's designee, in his or her sole discretion, with approval of the County Attorney's Office. Borrower shall additionally be required to provide the County with an environmental indemnification agreement, a UCC-1, title affidavit, partnership affidavit (if applicable), corporate resolution approving the loan documents, opinion of counsel, certification of borrower to borrower's counsel, and title policy making the County an insured. The Collateral shall be determined based upon financial feasibility and subsidy layering underwriting to be performed by County staff in an internal process and by an independent

underwriter and paid for by Borrower ("Underwriting") following review of a current title search. Additional forms of security may be required if liens, encumbrances, restrictions or covenants exist on the Property which the Mayor or Mayor's designee determines, in his or her sole discretion, threaten the County's Collateral. The Mayor or Mayor's designee shall determine, in his or her sole discretion and in consultation with the County Attorney's Office, whether the Collateral provided by Borrower is sufficient to close and disburse the Loan.

Interest Rate: Loan terms, including the interest rate, are those set forth in the RFA, on page 15 for HOME funds or page 8 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Repayable: There will be no penalty for prepayment of the Loan (payment of Loan balance before the end of the repayment term). Repayment terms are those set forth in the RFA, on page 15 for HOME funds or page 8 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Term: The Loan will be for the period of time set forth in the RFA, on page 15 for HOME funds or page 8 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Conditions:

1. Underwriting, as explained above, shall include financial feasibility review, subsidy layering review, and credit review. Underwriting is performed to protect the County's scarce affordable housing funds and is performed to ensure that the Project has sufficient financing to be completed timely and that the Project is not over-subsidized, meaning the Loan is not needed or the Loan Amount is too high. The County reserves the right to reduce the Loan Amount subject to Underwriting. The County further reserves the right to refuse to issue a final, unconditional loan commitment to Borrower or to enter into a contract for the Loan or to close on the Loan in the event that Underwriting determines that the project is financially unfeasible or otherwise is unfeasible. The costs of Underwriting are to be paid by Borrower.
2. Borrower must prove control of the Property through purchase or lease, as evidenced by a deed or lease and recorded memorandum of lease in Borrower's name. Absence of any threat of foreclosure, taking by eminent domain, or pending bankruptcy are additionally required.
3. Borrower must provide the County with written financing commitments showing committed financing for the entire Development Cost of the Project, including any gaps between the Loan and the overall costs to develop the Project. The Development Cost of the Project means the total cost of completing the entire Project, from acquisition to the issuance of Certificate of Occupancy, including but not limited to the costs for acquisition, design and planning, zoning and variances, financing costs, legal costs, construction, and permitting. In the event of a dispute as to what amount constitutes the actual Development Cost, Borrower and County will use the amount determined by Underwriting to be the Development Cost.

4. Conformance of the Project design with the application submitted in the RFA, unless changes are approved by the Mayor or Mayor's designee.
5. Complete plans and specifications of the Project.
6. Payment and performance bond in the amount of the entire construction budget or otherwise in conformance with applicable law. Where a payment and performance bond is not required by law, the Mayor or Mayor's designee may alternatively accept – at the Mayor or Mayor's designee's sole discretion – a letter of credit in an amount acceptable to the Mayor or Mayor's designee.
7. Appraisal of the Property showing that the value of the Project and Property, when completed, unless waived by the Mayor or Mayor's designee.
8. A Phase I environmental report requiring no further action.
9. Such other conditions which are customary and reasonable for a loan of this nature, such as adhering to all Federal, State and local regulations, ordinances, codes and standards.
10. Meeting all requirements of the [[HOME]] [[Surtax]] program.

This Conditional Loan Commitment will expire in one year if not extended by Miami-Dade County. An extension of this Conditional Loan Commitment must be signed by the Mayor or Mayor's Designee to be valid. If the loan does not close prior to the expiration or extension of this Conditional Loan Commitment, the funds will be subject to recapture and allocated to other projects.

Miami-Dade County wishes to thank you for your proposal and the opportunity to provide financing for this development, and we look forward to closing this transaction.

Sincerely,
Miami-Dade County

Carlos A. Gimenez, Mayor

Agreed and Accepted:

Developer Name

By: _____

Name: _____

Title: _____

Date: _____

c Russell Benford, Deputy Mayor
Gregg Fortner, Executive Director

Approved as to Form and Legal Sufficiency

Assistant County Attorney

Date

FY 2012 Policy Paper/RFA/ACTION PLAN: Community Advisory Committee (CAC) Meetings Special Call Meetings Chairperson Meetings and Technical Assistant Workshops			
Community Advisory Committee Meetings			
1	Tuesday	March 1, 2011	Melrose Quarterly Meeting
2	Tuesday	March 8, 2011	Leisure City/Naranja Quarterly Meeting
3	Wednesday	March 9, 2011	Goulds Quarterly Meeting
4	Thursday	March 17, 2011	Perrine Quarterly Meeting
5	Thursday	March 17, 2011	West Little River Quarterly Meeting
6	Monday	March 21, 2011	South Miami Quarterly Meeting
7	Wednesday	March 23, 2011	Model City Quarterly Meeting
8	Thursday	March 24, 2011	Opa-locka Quarterly Meeting
9	Thursday	April 21, 2011	West Little River Special Call Meeting
10	Monday	April 25, 2011	CAC Executive Board - Special Call Meeting
11	Thursday	May 12, 2011	CAC Chairperson - Special Call Meeting
12	Thursday	May 19, 2011	CAC Executive Board - Recapture/Reprogramming
13	Tuesday	May 31, 2011	Model City Special Call Meeting
14	Wednesday	June 1, 2011	CAC Executive Board - Recapture/Reprogramming
15	Tuesday	June 7, 2011	Melrose Quarterly Meeting
16	Wednesday	June 8, 2011	Goulds Quarterly Meeting
17	Tuesday	June 14, 2011	Leisure City/Naranja Quarterly Meeting
18	Thursday	June 16, 2011	Perrine Quarterly Meeting
19	Thursday	June 16, 2011	West Little River Quarterly Meeting
20	Monday	June 20, 2011	South Miami Quarterly Meeting
21	Wednesday	June 22, 2011	Model City Quarterly Meeting
22	Thursday	June 23, 2011	Opa-locka Quarterly Meeting
23	Monday	July 18, 2011	South Miami CAC- Special Call Meeting for MUST Presentation
24	Thursday	July 21, 2011	Opa Locka CAC - Special Call Meeting for MUST Presentation
25	Tuesday	July 26, 2011	Leisure City/Naranja CAC - Special Call Meeting for MUST Presentation
26	Tuesday	July 26, 2011	Melrose CAC - Special Call Meeting for MUST Presentation
27	Wednesday	July 27, 2011	Goulds CAC - Special Call Meeting for MUST Presentation
28	Wednesday	July 27, 2011	Model City CAC - Special Call Meeting for MUST Presentation
29	Thursday	July 28, 2011	Perrine CAC - Special Call Meeting for MUST Presentation
30	Thursday	July 28, 2011	West Little River CAC - Special Call Meeting for MUST Presentation
31	Monday	August 1, 2011	Countywide Must Presentations
32	Thursday	August 11, 2011	Perrine Special Call Meeting
33	Friday	August 12, 2011	Opa-locka Special Call Meeting
34	Wednesday	August 24, 2011	CAC Chairperson - Special Call Meeting NRSA Priority Updates
35	Tuesday	September 6, 2011	Melrose Quarterly Meeting
36	Wednesday	September 7, 2011	Model City Special Call Meeting
37	Tuesday	September 13, 2011	Leisure City/Naranja Quarterly Meeting
38	Wednesday	September 14, 2011	Goulds Quarterly Meeting
39	Thursday	September 15, 2011	Perrine Quarterly Meeting
40	Thursday	September 15, 2011	West Little River Quarterly Meeting
41	Monday	September 19, 2011	South Miami Quarterly Meeting
42	Thursday	September 22, 2011	Opa-locka Quarterly Meeting
43	Wednesday	September 28, 2011	Goulds Special Call Meeting
44	Wednesday	September 28, 2011	Model City Quarterly Meeting
45	Monday	October 17, 2011	Model City Special Call Meeting
46	Tuesday	December 13, 2011	Leisure City/Naranja Quarterly Meeting
47	Wednesday	December 14, 2011	Goulds Quarterly Meeting
Total Community Advisory Committee Meetings - Forty-Seven (47)			
Technical Assistant Workshops			
1	Thursday	April 28, 2011	CAC Leadership Training (Joseph Caleb Center - CAA/DHCD)
2	Saturday	June 18, 2011	How to Prepare a Winning CDBG Application (African Heritage Cultural Arts Center)
3	Saturday	June 25, 2011	How to Prepare a Winning CDBG Application (South Dade Government Center)
4	Wednesday	July 20, 2011	RFA Technical Assistance Workshop (South Dade Government Center)
5	Friday	July 22, 2011	RFA Technical Assistance Workshop (Joseph Caleb Center)
Total T/A Workshops & Trainings - Five (5)			

ATTACHMENT D

FY 2012 ACTION PLAN

This attachment to the FY 2012 Action Plan funding recommendations provides supplemental information and the details of: a) the RFA process and, b) activities and tables which demonstrate how the funding sources included in the Action Plan are proposed to be utilized.

Requests for Applications and Evaluations

Once the BCC approved the FY 2012 Consolidated Planning Policies, applications for funding were solicited through the consolidated Request for Applications (RFA) process. Funding requests totaled \$103.2 million, including \$16.6 million for CDBG; \$14.8 million for HOME; \$1.1 million for ESG; \$ 0.9 million for SHIP and \$69.8 million for SURTAX.

The FY 2012 RFA was made available on July 14, 2011 and applications were due by August 3, 2011. The public was advised of the application process through a notice in *The Miami Herald* and posting of the notice via PHCD's website. In addition, notification was mailed directly to all currently funded agencies. During the three-week long RFA application process, PHCD, in conjunction with the Miami-Dade Homeless Trust (HT), convened two technical assistance workshops on July 20, 2011 and July 22, 2011, as well as provided technical assistance to every agency that requested it throughout the application period. Prior to the start of the FY 2012 RFA process, PHCD staff conducted two training workshops entitled "*How to Prepare a Winning CDBG Application*", on Saturday, June 18, 2011 and Saturday, June 25, 2011. The workshops were designed to teach prospective new applicants and those wishing to renew their knowledge of the application process, how to properly prepare a successful application. Attached is a timeline for the FY 2012 Action Plan.

FY 2012 Evaluation Committee

In accordance with the FY 2012 Consolidated Planning Process Policies, PHCD established six (6) RFA Evaluation Committees that were responsible for reviewing, evaluating, and scoring each application under six (6) distinct categories: Housing; Economic Development; Homeless; Public Facilities/Capital Improvements; Public Services; and Surtax. This year's evaluation process involved representatives from each of the eight (8) NRSAs, as well as staff from PHCD and other County Departments. Engagement of NRSA representatives afforded representatives of the impacted communities an opportunity for critical input in the evaluation and scoring process. The final rating scores and ranking of the applications were assigned based on the following criteria:

- **Organizational Capacity** - Fiscally sound agencies and organizations that have the skills and experience needed to carry out the proposed activity.
- **Priority Need** - Activities that meet a high priority need as identified by residents in the County's Consolidated Plan.
- **Geographic Location** - Priority is given to activities located in NRSAs and eligible block groups.
- **Finishing What We Started** - Ongoing capital improvement and housing projects that were previously funded and currently have a funding gap.
- **Leveraging** - Activities with demonstrated funding commitments from non-County sources, such as private bank financing, foundation and corporate grants, State funding, and equity from the syndication of tax credits.

Additionally, for the housing activities, priority was given to projects currently under construction. New construction projects for homeownership were not recommended for funding unless they

represented activities being undertaken by nonprofit Community Housing Development Organizations (CHDOs) that have already received prior funding under the HOME CHDO program.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Table I: CDBG Activities	Amount	% of Total
Administration	2,122,235	20.0%
Economic Development	1,459,072	13.8%
<i>Public Facilities/Capital Improvements</i>	<i>4,638,820</i>	<i>43.7%</i>
Public Services	1,427,030	13.4%
Housing	964,018	9.1%
TOTAL:	\$10,611,175	100.0%

Administration

The proposed allocation of \$2,122,235 for Administration represents 20 percent of the total CDBG entitlement. A total of \$1,914,621 will be allocated to PHCD to cover the costs of program administration; \$150,000 to the Department of Sustainability, Planning and Economic Enhancement (SPEE) for administration of Historical Preservation; and, \$57,614 to HOPE, Inc., a private nonprofit agency that administers a Fair Housing Education and Outreach Program on the County's behalf.

Economic Development

Total funding in the amount of \$1,459,072 is being recommended for economic development activities, which includes funding for the Business Incubator Assistance Program, technical assistance to businesses, microenterprise lending, and other eligible economic development activities. A total of 22 applications were received in this category, of which ten (10) agencies are recommended for funding.

Public Facilities/Capital Improvements

A total of \$4,638,820 in funding is being recommended for public facilities/capital improvement activities. This includes funding for public park upgrades and improvements; infrastructure and capital improvement projects in participating municipalities; and major capital improvements along the 18th Avenue/Broadway Corridor in the Model City NRSA, representing a major CAC priority.

Public Services

A total of \$1,427,030 is being recommended for public service activities, or 13.4 percent of the CDBG funding, below US HUD's 15 percent cap on Public Service activities. The CDBG program allows the use of grant funds for a wide range of "Public Service" activities, including, but not limited to, employment services, crime prevention, child care, health services, and substance abuse services. While in recent years, the County has accomplished its public service goals exclusively through activities carried out by County departments, during the FY 2012 funding cycle, the County resumed funding through the RFA process for agencies carrying out public service activities. Specifically, for FY 2012, both Commissioners and CACs were permitted to identify public service activities for funding. In doing so, this reduced the available funding to County departments that normally carry out the County's public service activities.

Housing

A total of \$964,018 in CDBG funds is being recommended for housing-related activities. This includes \$194,959 in funding to Community Action and Human Services (CAHS) to undertake

single-family housing rehabilitation in the South Miami NRSA, a CAC high priority; and, \$194,959 for air conditioning and weatherization activities at the Arthur Mays Villas project in the Goulds NRSA, also a CAC high priority. An additional \$429,000 in being allocated to the Department of Permitting, Environmental and Regulatory Affairs (PERA), formerly Building Code and Neighborhood Compliance, to continue housing code enforcement activities in the NRSAs and Eligible Block Groups.

Summary of Funding to NRSAs

Total funding recommended for NRSA activities is 4,891,045 million, or 46.1 percent, as approved in the FY 2012 Policy Paper. This allowed the County to promote increased investment in the NRSAs in support of activities that have the potential for greater community impact and visibility. Below is a chart identifying the activities slated for the eight (8) NRSAs:

Table II: Funding Recommendations for NRSAs				
Agency	Activity	District	NRSA	FY 2012
Community Development Block Grant (CDBG) - Public Facilities/Capital Improvements				
City of Opa-locka	Lift Station #11B Improvement Project	1	Opa-locka	\$ 100,000
City of Opa-locka	Lift Station #11C Improvement Project	1	Opa-locka	42,375
Community Health of South Florida, Inc.	Rehabilitation of West Perrine Health Center	Multi-District; 8 & 9	Perrine	170,000
Public Works and Waste Management (PWWM)	West Little River NRSA Roadway Resurfacing	2	West Little River	278,000
Public Works and Waste Management (PWWM)	Broadway Avenue Development Initiative (NW 18 th Avenue from NW 62 nd Street to NW 71 st Street)	3	Model City	341,095
Public Works and Waste Management (PWWM)	Facilities Improvements – Graffiti Removal	Multi-District	All eight (8) NRSAs & Eligible Block Groups	233,000
Public Works and Waste Management (PWWM)	Floral Park Infrastructure Improvements	3	Model City	492,000
Community Action and Human Services – Greater Miami Service Corps	GMSC Graffiti Abatement Program	Multi-District	All eight (8) NRSAs & Eligible Block Groups	170,000
Parks, Recreation and Open Spaces (PROS)	Gwen Cherry Park – ball field renovation	2	Model City	329,805
Parks, Recreation and Open Spaces (PROS)	Olinda Park – new multi-purpose court, parking lot lighting, to include new bleachers and pads.	2	Model City	250,000
Parks, Recreation and Open Spaces (PROS)	Goulds Park – gymnasium floor replacement and re-roofing.	7	Goulds	150,000
Parks, Recreation and Open Spaces (PROS)	Domino Park – Infrastructure Improvements	9	Perrine	100,000
Subtotal Public Facilities:				\$2,656,275

CDBG - Economic Development				
Black Economic Development Coalition, Inc., d/b/a/ Tools For Change	Technical Assistance for Entrepreneurs & Microenterprise Lending	Multi-District; 2 & 3	All eight (8) NRSAs	52,050
Black Economic Development Coalition, Inc., d/b/a/ Tools For Change	Microenterprise Lending Program	Multi-District; 2 & 3	All eight (8) NRSAs	200,000
Dynamic Community Development Corporation	Economic Development Technical Assistance to Small Businesses	Multi-District; 2 & 3	Model City	30,000
Hialeah-Dade Development, Inc.	Economic Development Technical Assistance to Small Businesses	1, 2, 5, 6, 12 & 13	Opa-Locka and Melrose	210,000
Neighbors and Neighbors Association, Inc.	Edmondson Small Business Development Hub Business Incubator	2 & 3	Melrose, Model City and West Little River	200,000
Neighbors and Neighbors Association, Inc.	Technical Assistance to For-Profit Businesses	Multi-District	Model City and Countywide	196,872
Neighbors and Neighbors Association, Inc.	West Perrine Farmer's Market	9	Perrine	14,000
Subtotal Economic Development:				\$902,922
CDBG - Housing				
Community Action and Human Services (CAHS)	Air conditioning and weatherization for Arthur Mays Villas	9	Goulds	\$194,949
Community Action and Human Services (CAHS)	Single-family Housing Rehabilitation within the boundaries of the South Miami NRSA	7	South Miami	194,949
Parks, Recreation and Open Spaces (PROS)	Homestead Gardens Public Housing development -- Tot Lot	9	1542 SW 4th Street, Homestead, FL 33030	91,000
Department of Permitting, Environment and Regulatory Affairs (formerly Building Code and Neighborhood Compliance)	Housing Code Enforcement	All eight (8) NRSAs; Countywide	Neighborhood Revitalization Strategy Areas (NRSAs) and CDBG Eligible Block Groups (EBGs)	429,000
Subtotal Housing:				\$909,898
CDBG - Public Service				
Greater Miami Service Corps	Employment and Training	1, 8, 9, Countywide	Opa-Locka; Leisure City/Naranja	\$35,900
Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound Sports Enrichment Camp	1	Opa-Locka	35,900
Curley's House of Style, Inc.	Elderly Meals Program	2 & 3	Model City	53,900
Hosanna Community Foundation, Inc.	Youth Leadership Program	2 & 3	Model City	17,900
The Optimist Foundation of Greater Goulds, Florida Inc.	After School Program	7, 8 & 9	Leisure City/Naranja, Goulds, Perrine, & South Miami	89,300
Goulds Coalition of Ministers & Lay People, Inc.	Provide services for homeless persons and families in need.	7, 8 & 9	Leisure City/Naranja, Goulds, Perrine, & South Miami	89,300

Urban League of Greater Miami, Inc. and Adv. Learning Center Prep. School & Co., Inc.	Education Services, Middle School, grades 5 through 8	2	West Little River	35,900
World Literacy Crusade of FL, Inc.	Sister Circle Mentoring Program	2, 3	Model City	10,000
City of South Miami	South Miami After School and Summer Camp Program	7	South Miami	17,950
Subtotal Public Service:				\$386,050
TOTAL NRSA RECOMMENDATIONS:				\$4,855,145

Summary of Funding to County Departments

As is illustrated in the following table, \$4,244,000 or 40 percent of total CDBG funding, is being allocated to County departments to undertake activities that benefit low-to-moderate income residents in the NRSAs and eligible block groups, as follows:

Table III: FY 2012 CDBG County Department Programmatic Funding			
Department	Programs	Category	Funding
Permitting, Environment and Regulatory Affairs	Code Enforcement	Housing	429,000
Community Action and Human Services – Greater Miami Service Corps	Graffiti Abatement Program	Public Facilities and Capital Improvements	170,000
Community Action and Human Services	Facilities Improvements (former CAA sites)	Public Facilities and Capital Improvements	604,000
Community Action and Human Services	Facilities Improvements (former DHS sites)	Public Facilities and Capital Improvements	394,000
Community Action and Human Services	Treatment Alternatives to Street Crime	Public Service	350,000
Community Action and Human Services	Advocates for Victims	Public Service	500,000
Juvenile Services	Diversion Programs	Public Service	22,000
Public Works and Waste Management (PWWM)	Graffiti Removal	Public Facilities and Capital Improvements	233,000
Public Works and Waste Management (PWWM)	Infrastructure Improvements – Floral Park	Public Facilities and Capital Improvements	492,000
Parks, Recreation and Open Spaces (PROS)	Gwen Cherry Park – ball field renovation	Public Facilities and Capital Improvements	329,805
Parks, Recreation and Open Spaces (PROS)	Olinda Park – new multi-purpose court; parking lot lighting, to include new bleachers and pads.	Public Facilities and Capital Improvements	250,000
Parks, Recreation and Open Spaces (PROS)	Goulds Park – gymnasium floor replacement and re-roofing.	Public Facilities and Capital Improvements	150,000
Parks, Recreation and Open Spaces (PROS)	Domino Park – site improvements	Public Facilities and Capital Improvements	100,000
Parks, Recreation and Open Spaces (PROS)	Black Point Park – marina expansion and roadway modifications	Public Facilities and Capital Improvements	220,195
Total County Programs:			\$4,244,000

Commission Allocations

In previous years, each of the 13 Commissioners has been awarded \$200,000 in CDBG funds to allocate to eligible projects, programs, and activities in their respective districts, representing a total of \$2.6 million in the FY 2012 Policy Paper. The same amount of \$200,000 was budgeted for each Commissioner to expend through their Commission District Fund (CDF). However, the subsequent reduction by US HUD of the County's FY 2012 CDBG award resulted in a reduction in the CDF. On March 6, 2012, the BCC passed Resolution R-214-12, which effectively reduced the Commission District Fund (CDF) allocation from \$200,000 to \$140,000. The Resolution also provided each Commissioner with additional flexibility in allocating his/her funds, waiving the minimum \$50,000 threshold per CDF award, as established by Resolution R-679-09 on June 2, 2009.

In making their awards, Commissioners have been encouraged to prioritize activities in the NRSAs and eligible block groups. To assure compliance with US HUD mandates, PHCD staff has met with each Commissioner to review eligible activities for funding in their respective districts. The following are the funding recommendations from the Commission District Fund (CDF) allocation:

TABLE IV: FY 2012 Commission Allocations

District	Agency	Activity Description	Category	Activity Address	Amount
1	North Dade Community Development Federal Credit Union	North Dade Community FCU Technical Assistance to Businesses (TATB)	Economic Development	18591 NW 27th Avenue, Miami Gardens, FL 33056	\$ 104,100
1	Greater Miami Service Corps – Employment and Training	Employment and Training	Public Service	810 NW 28 Street, Miami, FL 33127 and 15355 Harding Lane, Homestead, FL 33033	35,900
2	Dynamic Community Development Corporation	Technical Assistance to For-Profit Businesses	Economic Development	3550 Biscayne Blvd., Suite 304, Miami, FL 33137	30,000
2	World Literacy Crusade of FL, Inc.	Sister Circle Mentoring Program	Public Service	6015 NW 7th Avenue, Miami, FL 33127	10,000
2	Neighbors and Neighbors Association, Inc.	Technical Assistance to For-Profit Businesses	Economic Development	180 NW 62 Street, Miami, FL 33150	100,000
3	Neighbors and Neighbors Association, Inc.	Technical Assistance to For-Profit Businesses	Economic Development	180 NW 62 Street, Miami, FL 33150	52,050
3	Black Economic Development Coalition, Inc. d/b/a Tools For Change	Technical Assistance for Entrepreneurs & Micro Lending	Economic Development	180 NW 62 Street, Miami, FL 33150	52,050
3	Curley's House of Style, Inc.	Elderly Meals Program	Public Service	6025 NW 6 Court, Miami, FL 33127	18,000
3	Hosanna Community Foundation, Inc.	Youth Leadership Program	Public Service	2171 NW 56 Street, Miami, FL 33142	17,900
4	City of North Miami Beach Public Library	Roof Replacement and Facility Upgrades	Public Facilities and Capital Improvements	1601 NE 164 Street, North Miami Beach, FL 33162	140,000
5	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service	8551 Hammocks Blvd, Miami, FL 33183	35,900

5	Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center Capital Improvement Project (Facility Improvements)	Public Facilities and Capital Improvements	610 Espanola Way, Miami Beach, FL	50,000
5	Miami Beach Community Development Corporation	Homebuyer Education and Counseling Services	Housing	945 Pennsylvania Avenue, 2nd Floor, Miami Beach, FL 33139-5482	54,100
6	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program (St. Dominic's Gardens location only)	Public Service	8551 Hammocks Blvd, Miami, FL 33183	17,950
6	Lliraf'O, Inc. d/b/a O'Farrell Learning Center	Pre-Reading and Pre-Writing Services	Public Service	6741 SW 24th Street, Suite 31, Miami, FL 33156	17,950
6	Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements	SW 16th Terrace from SW 67th Court to SW 69th Avenue, Miami, FL	23,000
6	Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements	SW 22nd Street from SW 67th Avenue to SW 68th Avenue, Miami, FL	11,500
6	City of West Miami	Renovation of City of West Miami Senior Center.	Public Facilities and Capital Improvements	901 SW 62 Avenue, West Miami, FL 33144	69,600
7	Accion USA	Micro Lending and Technical Assistance Program	Economic Development	2828 Coral Way Suite 204, Coral Gables, FL 33145	52,050
7	Latin Missions Ministries, LLC,	Alpha & Omega Day Care Center	Public Facilities and Capital Improvements	7800 SW 56 Street, Miami, FL 33155	52,050
7	City of South Miami	South Miami After School and Summer Camp Program	Public Service	6701 SW 59th Place, South Miami, FL 33143	17,950
7	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service	8551 Hammocks Blvd, Miami, FL 33183	17,950
8	Parks, Recreation and Open Spaces (PROS)	Leisure Lakes Park -- Infrastructure and Capital Improvements	Public Facilities and Capital Improvements	29305 Illinois Avenue, Miami, FL	140,000
9	Parks, Recreation and Open Spaces (PROS)	Homestead Gardens Public Housing -- Tot Lot	Housing	1542 SW 4th Street, Homestead, FL 33030	91,000
9	The Optimist Foundation of Greater Goulds, Florida Inc.	After School Program	Public Service	11025 SW 223rd Street, Goulds, FL 33170	17,500
9	Goulds Coalition of Ministers & Lay People, Inc.	Homeless Services	Public Service	11500 SW 220 Street, Miami, FL 33170	17,500
9	Neighbors and Neighbors Association, Inc. (NANA)	West Perrine Farmer's Market	Economic Development	18271 SW 109th Avenue, Miami, FL 33157	14,000
10	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service	8551 Hammocks Blvd, Miami, FL 33183	35,900

10	Parks, Recreation and Open Spaces (PROS)	The Women's Park – Shelter with restroom to serve playground area, general Site Improvements.	Public Facilities and Capital Improvements	10251 W. Flagler Street, Miami, FL	104,100
11	Parks, Recreation and Open Spaces (PROS)	Tamiami Park – Park building and park field renovations.	Public Facilities and Capital Improvements	11201 SW 24th Street, Miami, FL	29,100
11	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service	8551 Hammocks Blvd, Miami, FL 33183	35,900
11	Public Works and Waste Management (PWWM)	Sidewalk Improvements	Public Facilities and Capital Improvements	SW 80th St from SW 150th Ave to SW 152nd Ave, Miami, FL	27,000
11	Public Works and Waste Management (PWWM)	Sidewalk Improvements	Public Facilities and Capital Improvements	SW 80th St from SW 154th Ave to SW 157nd Ave, Miami, FL	29,000
11	Public Works and Waste Management (PWWM)	Sidewalk Improvements	Public Facilities and Capital Improvements	SW 157th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	9,000
11	Public Works and Waste Management (PWWM)	Sidewalk Improvements	Public Facilities and Capital Improvements	SW 154th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	10,000
12	Hialeah-Dade Development, Inc.	Technical Assistance to For-Profit Businesses	Economic Development	501 Palm Avenue, Hialeah, FL 33010	70,000
12	City of Hialeah Gardens	Sidewalk Improvements	Public Facilities and Capital Improvements	To be determined addresses in Eligible Block Groups the City of Hialeah Gardens, FL	70,000
13	Hialeah-Dade Development, Inc.	Technical Assistance to For-Profit Businesses	Economic Development	501 Palm Avenue, Hialeah, FL 33010	140,000
TOTAL COMMISSION DISTRICT FUND (CDF) ALLOCATION:					\$1,820,000

Activities in Entitlement Cities

Based on US HUD's "metropolitan significance" criteria in recommending funding for activities in Entitlement cities, staff was especially mindful of US HUD's Final Rule issued on November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the grantee, only if the grantee determines that such activity is necessary to further the purposes of the Housing and Community Development Act, the recipient's community development objectives, and that reasonable benefit from the activity will accrue to the residents of the jurisdiction of the grantee. Simply stated, Miami-Dade County may support activities in other entitlement communities, but only to the extent that such activity also benefits residents of the County's primary unincorporated target area, thereby demonstrating metropolitan significance. Entitlement cities include the City of Miami, City of Miami Beach, City of North Miami, City of Hialeah, City of Homestead and the City of Miami Gardens. Similar to entitlement cities, those cities that receive State of Florida Small Cities CDBG Program funds must also meet the metropolitan significance standard and be consistent with the County's high priority needs. As such, staff will continue to evaluate projects funded in other Entitlement cities to ensure that those activities also benefit the County's primary unincorporated target area.

Storm related businesses: Get more for your advertising dollars!

2012 Hurricane Preparation Guide

Publication Date	Space Deadline	CRA Deadline
Wednesday May 30, 2012	Wednesday May 16	Wednesday May 23

VALUE

Each ad package includes:

- PRINT in The Miami Herald and El Nuevo Herald and Yes!
- SUNDAY Select
- ONLINE version on MiamiHerald.com
- elNuevoHerald.com
- TV on CBS-4

REACH

- 652,320 newspaper readers
- 71,000 opt-in Yes! Sunday Select
- Nearly 6.6 million online readers
- 39,430 TV viewers

SHELF LIFE

Readers save the Hurricane Guide and refer to it all season long, so your ad gets seen over and over again. Plus, the online digital version is available online for six months.

RESERVE YOUR SPACE NOW!

Contact your Miami Herald representative or **Yvonne Cloud** at 305-376-2861 in Miami-Dade: 954-764-7026, ext. 2861 in Broward.

Email: YCloud@miamiherald.com

Sources: Scarborough Research, Rel. 2, 2011; Omniture three month average through December 2011.

HDTW63

Public Notice

On March 27, 2012 Miami-Dade County's Public Housing and Community Development Department (PHCD) published the proposed FY 2012 Action Plan funding recommendations for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), State Housing Initiatives Partnership (SHIP), Emergency Solutions Grant (ESG) and Documentary Stamp Surtax (SURTAX) programs. In that advertisement, the Public was advised that a public hearing to consider the funding recommendations will be held on April 11, 2012, before the Economic Development and Social Services Committee (EDSS) in the Board of County Commission Chambers.

The Public is now being advised that a public hearing on the proposed FY 2012 Action Plan funding recommendations for CDBG, HOME, SHIP, ESG and SURTAX is scheduled before the Miami-Dade Board of County Commissioners (BOC) on May 1, 2012, at 9:30 a.m., in the Board of County Commission Chambers located on the 2nd level of the Stephen P. Clark Building, 111 NW 1st Street, Miami, Florida 33128.

Purpose of the 2nd Public Hearing

The Miami-Dade County Citizen Participation Plan (CPP) provides for and encourages citizens to participate in the development of the Annual Action Plan update to the 5-year Consolidated Plan and requires the County to inform citizens or interest groups about the specific purpose and intent of the proposed projects to be funded. The CPP also requires that the public be given the opportunity to present their issues or concerns about the proposed Annual Action Plan. The public comment period which began on March 27, 2012 will end on April 27, 2012.

Miami-Dade County provides equal access and equal opportunities in employment and services and does not discriminate against persons with disabilities. Accommodations for disabled or non-English speaking residents will be made available free upon request. Please contact Selma Williams at (786) 469-4100, at least five (5) days prior to the meeting or hearing, with such requests.

A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at this meeting or hearing will need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceeding is made, including testimony and evidence upon which the appeal is based.

For legal ads online, go to <http://legalads.miamidade.gov>

cratic Party called the move "an appalling and wasteful power play by the Republicans in Tallahassee."

"The people of Florida didn't ask for this university," said party spokeswoman Brannon Jordan, "they don't need it and can't afford it."

Sen. Paula Dokeray, a Republican from Lakeland who has been one of the most vocal critics of the plan, said Scott's pledge to be fiscally accountable to taxpayers "has been irrevocably broken."

It wasn't all opposition. Thousands of people emailed the governor in the past few weeks supporting the idea. It began with a letter from about 30 Polk business and civic leaders who felt an independent Polynesian would be an economic boon.

USF President Judy Genshaft, who initially spoke out against a campus split but later committed to helping it break away, said she was relieved.

"At least we have a decision," Genshaft said. "We have a direction."

The bill, shipped into the budget during the legislative session, circumvents a decision made last year by the Board of Governors, in response to Alexander's pushing, to allow the campus to split away after meeting certain benchmarks.